

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2505 Amendment to: _____

Requested by Legislative Council Date of Request: 1-27-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Merging the Board of Animal Health into the Department of Agriculture will eliminate .2 FTE accountant position and have a potential savings to the general fund of \$13,420. However, if licensed veterinarians were deputized to provide veterinary services during periods of emergency as provided in this bill, there could very easily become a deficit depending on the scope of the emergency. This amount cannot be projected or predicted.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	(\$13,420)	0	(\$13,420)	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: Reduction in general funds of \$13,420
- c. For the 1997-99 biennium: Reduction in general funds of \$13,420

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None		None		None	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert J. Velure, DVM

Department Board of Animal Health

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Date Prepared: 2/1/95