

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: SB 2505

Requested by Legislative Council Date of Request: 2-16-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Merging the Board of Animal Health into the Department of Agriculture will eliminate .2 FTE accountant position and have a potential savings to the general fund of \$13,420. However, if licensed veterinarians were deputized to provide veterinary services during periods of emergency as provided in this bill, there could very easily become a deficit depending on the scope of the emergency. This amount cannot be projected or predicted.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures, each with sub-columns for General Fund and Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
b. For the 1995-97 biennium: Reduction in general funds of \$13,420
c. For the 1997-99 biennium: Reduction in general funds of \$13,420

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities, each with sub-columns for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Robert J. Velure, DVM

Department Board of Animal Health

Phone Number 328-2655

Date Prepared: 2/21/95