

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2506 Amendment to: _____

Requested by Legislative Council Date of Request: 1-25-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

SEE ATTACHED.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	\$1,005,355	-\$276,426)	\$5,967,865	-\$2,463,550)	\$6,137,967	-\$2,463,550)
Expenditures:	\$1,005,355	- 0 -	\$5,967,865	- 0 -	\$6,137,967	- 0 -

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -\$149,847(Gen.Funds) -\$316,426(Special Funds)
- b. For the 1995-97 biennium: -\$1,060,855(Gen. Funds) -\$2,463,550(Special Funds)
- c. For the 1997-99 biennium: -\$1,001,907(Gen.Funds) - \$2,463,550(Special Funds)

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Dotty Simes*

Typed Name Dotty Simes

Date Prepared: 2/2/95

Department Protection and Advocacy Project

Phone Number (701) 328-2972

FISCAL NOTE - SB 2506

1. Narrative:

This fiscal note is an estimate of the impact of SB 2506 on the Protection and Advocacy Project, the Governor's Council on Human Resources and its three committees, and the state Developmental Disabilities Council. The Governor's Council will have a \$60,000 general fund effect. For one committee, it will have a \$206,000 special fund decrease and a \$206,000 general fund increase, according to Council staff. The Developmental Disabilities Council would have a loss of \$840,950 federal funds per biennium and an increase in the same amount of general funds because the federal office administering that program states that the bill would be in violation of federal law. According to federal funding authorities, the noncompliance of this bill with federal law would also result in the loss of all federal funds to the Protection and Advocacy Project. Cost estimates for the Project include initial set-up expenses for the remainder of the 1993-95 biennium, given that the bill contains an emergency clause. This was estimated to be three months of the remaining biennium.