

FISCAL NOTE

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Bill/Resolution No.: SB 2512 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/25/95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We expect 142 individuals in congregate living facilities to be eligible for services in fiscal year 1996 with growth in future periods.

- 2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$647,246 \$1,339,858 \$836,880 \$1,760,376

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_
- b. For the 1995-97 biennium: 1,987,104
- c. For the 1997-99 biennium: 2,597,256

- 4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 2/6/95

Department Human Services

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