

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: SB 2519

Requested by Legislative Council Date of Request: 02-06-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill increases the per pupil payments to \$1,743 for 1995-96 and \$1,834 for 1996-97. The mill deduct increases to 26 mills for 1995-96 and 28 mills for 1996-97. The increase to the foundation aid line item resulting from these changes is \$38,392,168.

To remain within the Governor's Budget Request of \$35,500,000 for regular education, the pupil payments would need to be adjusted to \$1,735 and \$1,818.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	38,392,168	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____ \$ 0
- b. For the 1995-97 biennium: _____ \$ 38,392,168
- c. For the 1997-99 biennium: _____ \$ 0

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Mark P. Lemer

Typed Name

Mark P. Lemer

Date Prepared: 02-06-95

Department

Public Instruction

Phone Number

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