

KM

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2531 Amendment to:

Requested by Legislative Council Date of Request: 1-27-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

SB 2531 would require our soil survey and aggregate prospecting reports to be reviewed by a geologist. We process about 50 reports each year. We would have to hire a full-time geologist, costing approximately \$88,000 per biennium, including benefits.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1993-95, 1995-97, 1997-99), General Fund, Special Funds.

Revenues:

Expenditures: \$88,000 including benefits; \$92,000 including benefits

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium:
b. For the 1995-97 biennium: need a budget enhancement of \$88,000 for salaries including one additional FTE
c. For the 1997-99 biennium: need budget enhancement of \$92,000 for salaries including one additional FTE

- 4. County and City fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1993-95, 1995-97, 1997-99), Counties, Cities.

If additional space is needed, attach a supplemental sheet.

Signed Ron Horner

Typed Name Ron Horner

Date Prepared: 2-1-95

Department DOT Materials & Research

Phone Number 328-6904