

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 2, after "reenact" insert "subsection 1 of section 53-06.1-14 and"

Page 1, line 3, after "to" insert "license fees for pull tab and bingo card manufacturers and to"

Page 1, line 11, replace "12,618,076" with "12,887,894"

Page 1, line 12, replace "4,601,576" with "4,680,514"

Page 1, line 13, replace "1,014,600" with "1,044,900"

Page 1, line 22, replace "26,181,700" with "26,560,756"

Page 1, line 23, replace "13,495,641" with "13,586,432"

Page 1, line 24, replace "12,686,059" with "12,974,324"

Page 2, after line 20, insert:

"SECTION 6. AMENDMENT. Subsection 1 of section 53-06.1-14 of the 1995 Supplement to the North Dakota Century Code is amended and reenacted as follows:

1. A manufacturer of pull tabs, manufacturer of bingo cards, manufacturer of pull tab dispensing devices, manufacturer's distributor of pull tab dispensing devices, and distributor shall apply annually for a license upon a form prescribed by the attorney general before the first day of April in each year and shall submit the appropriate license fee. Each applicant shall provide such necessary and reasonable information as the attorney general may require. The license fee for a distributor is one thousand five hundred dollars. The license fee for a manufacturer's distributor is five hundred dollars. The license fee for a manufacturer of pull tab dispensing devices, manufacturer of pull tabs, bingo cards, or both a manufacturer of pull tabs and bingo cards, is ~~two~~ five thousand dollars."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 125 - ATTORNEY GENERAL

SENATE - This amendment makes the following changes:

	HOUSE VERSION	RESTORES AFIS OPERATING COSTS	FEDERAL FUND POSITIONS	RESTORES SEX OFFENDER REGISTRATION PROGRAM	RESTORES DATA PROCESSING FUNDING	FUNDING SHIFTS	OTHER CHANGES	TOTAL CHANGES	SENATE VERSION
Salaries and wages	\$12,618,076		\$180,648 ²	\$27,848	\$233,000	\$(39,786) ⁵	\$101,1086	\$269,818	\$12,887,894
Operating expenses	4,601,576	\$132,000	(180,648) ²	10,237		12,786 ⁵	(128,437) ^{7 8}	78,938	4,680,514
Equipment	1,014,600			3,300		27,000 ⁵		30,300	1,044,900
Grants	5,790,003								5,790,003
Arrest and return of fugitives	18,795								18,795
Controlled Substance	4,000								4,000
Litigation fees	139,024								139,024
Gaming Commission	19,400								19,400
Racing Commission	219,744								219,744
National criminal history improve- ment project	1,135,781								1,135,781
Law enforcement programs	620,701								620,701
Total	\$26,181,700	\$132,000 ¹	\$ 0	\$41,385 ³	\$233,0004	\$ 0	\$ (27,329)	\$379,056	\$26,560,756
General fund	\$12,686,059	\$132,000		\$41,385	\$233,000		\$(118,120)	\$288,265	\$12,974,324
Special funds	13,495,641						90,791	90,791	13,586,432
Total	\$26,181,700	\$132,000	\$ 0	\$41,385	\$233,000	\$ 0	\$ (27,329)	\$379,056	\$26,560,756
FTE	145.00	0.00	8.00 ²	0.50	0.00	0.00	0.00	8.50	153.50

¹ Adds funding included in the executive budget for the operating costs associated with the automated fingerprint identification system (AFIS). The House removed the funding.

² Adds positions in the Bureau of Criminal Investigation associated with the following federal programs (16 positions were included in the executive budget but removed by the House):

National instant check system	4 FTE - Funding that the House moved to operating expenses is returned to salaries and wages
National criminal history improvement project	2 FTE
Law enforcement programs	2 FTE

³ Adds funding included in the executive budget for the sex offender registration program. The House removed this funding and a .5 FTE.

⁴ Adds funding included in the executive budget for rewriting outdated data processing programs. The House removed this funding.

⁵ Reallocates the \$183,000 from the general fund added to salaries and wages in the House for two criminal investigators as follows:

Salaries and wages	\$143,214
Operating expenses	12,786
Equipment	27,000
Total	\$183,000

6 Adds funding of \$77,798 of federal funds and \$23,310 of other funds for a narcotics prosecutor position. The Attorney General has an available FTE position that may be used for this purpose.

7 Removes funding for risk management premiums, of which \$58,465 is from the general fund and \$10,317 is from other funds.

8 Reduces operating expenses by \$59,655 from the general fund for anticipated savings resulting from program efficiencies during the 1997-99 biennium.

A section is added increasing the annual license fee for manufacturers of pull tabs, pull tab dispensing devices, and bingo cards by \$3,000, from \$2,000 to \$5,000. The increase is estimated to generate \$48,000 of additional general fund revenues for the 1997-99 biennium.

A comparison of funding for the Attorney General in the various budget versions is listed below.

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	HOUSE INCREASE (DECREASE) TO EXECUTIVE BUDGET	SENATE INCREASE (DECREASE) TO EXECUTIVE BUDGET	SENATE INCREASE (DECREASE) TO HOUSE VERSION
General fund	\$12,926,324	\$12,686,059	\$12,974,324	\$(240,265)	\$ 48,000 ¹	\$288,265
Special funds	<u>13,478,761</u>	<u>13,495,641</u>	<u>13,586,432</u>	<u>16,880</u>	<u>107,671</u>	<u>90,791</u>
Total	\$26,405,085	\$26,181,700	\$26,560,756	\$(223,385)	\$155,671	\$379,056
FTE	162.50	145.00	153.50	(17.50)	(9.00)	8.50

¹ Senate changes to the executive budget affecting the general fund appropriation include concurring with the House addition of \$183,000 for two criminal investigators, concurring with the House reduction of (\$16,880) relating to the general fund support for the consumer protection investigator, removing operating expense funding of (\$59,655) (see footnote No. 8), and removing risk management premium funding of (\$58,465) (see footnote No. 7). The amount shown does not reflect the additional \$48,000 of general fund revenue which is estimated to be generated during the 1997-99 biennium from increasing license fees as provided in Section 6 of this Act. If this revenue increase is considered the general fund difference to the executive budget would be \$0.