

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1004

Page 1, line 12, replace "3,591,925" with "3,318,570"

Page 1, line 14, replace "5,670,287" with "5,396,932"

Page 1, line 16, replace "3,852,233" with "3,578,878"

Page 1, line 19, replace "\$5,000,837" with "\$4,750,982", replace "\$594,450" with "\$580,950",
and replace "\$75,000" with "\$65,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 117 - STATE AUDITOR

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE INFORMATION TECHNOLOGY AUDITORS	REMOVE UNFUNDED DEPUTY POSITION	REMOVE EQUITY RAISES FOR VETERAN AUDITORS	TOTAL HOUSE CHANGES	HOUSE VERSION
Administration	\$ 260,308					\$ 260,308
Division of local government audits	<u>1,133,560</u>					<u>1,133,560</u>
Division of state audits	3,591,925					3,318,570
Mineral royalty auditing	<u>684,494</u>	<u>\$(197,239)</u>		<u>\$(76,116)</u>	<u>\$(273,355)</u>	<u>684,494</u>
Total all funds	\$5,670,287	<u>\$(197,239)</u>		<u>\$(76,116)</u>	<u>\$(273,355)</u>	<u>\$5,396,932</u>
Less estimated income	<u>1,818,054</u>					<u>1,818,054</u>
General fund	\$3,852,233	<u>\$(197,239)</u>		<u>\$(76,116)</u>	<u>\$(273,355)</u>	<u>\$3,578,878</u>
FTE	57.00	(3.00)	(1.00)		(4.00)	53.00
Salaries and wages	\$5,000,837					\$4,750,982
Operating expenses	<u>594,450</u>	<u>\$(173,739)</u>		<u>\$(76,116)</u>	<u>\$(249,855)</u>	<u>580,950</u>
Equipment	<u>75,000</u>	<u>(13,500)</u>			<u>(13,500)</u>	<u>65,000</u>
		<u>(10,000)</u>			<u>(10,000)</u>	
Total all funds	\$5,670,287	<u>\$(197,239)</u>		<u>\$(76,116)</u>	<u>\$(273,355)</u>	<u>\$5,396,932</u>
Less estimated income	<u>1,818,054</u>					<u>1,818,054</u>
General fund	\$3,852,233	<u>\$(197,239)</u>		<u>\$(76,116)</u>	<u>\$(273,355)</u>	<u>\$3,578,878</u>