

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1008

Page 1, line 11, replace "4,240,958" with "4,315,991"

Page 1, line 12, replace "1,066,898" with "1,068,765"

Page 1, line 16, replace "9,041,059" with "9,117,959"

Page 1, line 17, replace "5,786,843" with "5,781,190"

Page 1, line 18, replace "3,254,216" with "3,336,769"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 408 - PUBLIC SERVICE COMMISSION

SENATE - This amendment makes the following changes:

	HOUSE VERSION	RESTORE LICENSING INSPECTOR	REMOVE RISK MANAGEMENT PREMIUMS	TOTAL CHANGES	SENATE VERSION
Salaries and wages	\$4,240,958	\$75,033		\$75,033	\$4,315,991
Operating expenses	1,066,898	18,000	\$(16,133)	1,867	1,088,765
Equipment	58,711				58,711
Grants	6,000				6,000
AML contractual services	<u>3,668,492</u>				<u>3,668,492</u>
Total	\$9,041,059	\$93,033 ¹	\$(16,133)	\$76,900	\$9,117,959
General fund	\$3,254,216	\$93,033	\$(10,480)	\$82,553	\$3,336,769
Special funds	<u>5,786,843</u>		<u>(5,653)</u>	<u>(5,653)</u>	<u>5,781,190</u>
Total	\$9,041,059	\$93,033	\$(16,133)	\$76,900	\$9,117,959
FTE	42.00	1.00	0.00	1.00	43.00

¹ Restores one FTE licensing inspector which was included in the executive budget. The House removed the position.