

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 11, replace "2,983,812" with "3,023,812"

Page 1, line 12, replace "953,840" with "1,088,840"

Page 1, line 13, replace "22,900" with "32,900"

Page 1, line 15, replace "449,199" with "434,199"

Page 1, after line 19, insert:

"Pride of Dakota            150,000"

Page 1, line 20, replace "784,694" with "764,694"

Page 1, line 21, replace "652,133" with "552,133"

Page 1, line 23, replace "9,004,788" with "9,204,788"

Page 2, line 1, replace "4,460,594" with "4,560,594"

Page 2, line 2, replace "4,544,194" with "4,644,194"

Page 2, after line 2, insert:

**"SECTION 2. ESTIMATED INCOME - FIRE AND TORNADO FUND.** The estimated income line item in section 1 of this Act includes the sum of \$20,444, or so much of the sum as may be necessary, from the state fire and tornado fund for the purpose of defraying the expenses of the anhydrous ammonia storage program.

**SECTION 3. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated income line item in section 1 of this Act includes the sum of \$1,393,902, or so much of the sum as may be necessary, from the environment and rangeland protection fund for the purpose of defraying the expenses of the pesticide regulation, pesticide disposal, and noxious weeds programs, of which \$90,890 is for the pesticide regulation program, \$552,133 is for the pesticide disposal program, and \$750,879 is for the noxious weeds program.

**SECTION 4. TRANSFER.** The office of management and budget shall transfer \$100,000 from the environment and rangeland protection fund to the minor use pesticide fund, for the biennium beginning July 1, 1997, and ending June 30, 1999."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 602 - DEPARTMENT OF AGRICULTURE

HOUSE - This amendment makes the following changes:

|                           | 1997-99<br>EXECUTIVE<br>RECOMMENDATION | PRIDE OF<br>DAKOTA     | KARNAL BUNT<br>SURVEYS | REDUCE<br>OPERATING<br>COSTS | REDUCE SAFE<br>SEND      | TOTAL CHANGES | HOUSE VERSION |
|---------------------------|----------------------------------------|------------------------|------------------------|------------------------------|--------------------------|---------------|---------------|
| Salaries and wages        | \$2,983,812                            |                        | \$ 40,000              |                              |                          | \$ 40,000     | \$3,023,812   |
| Operating expenses        | 953,840                                |                        | 150,000                |                              |                          | 135,000       | 1,088,840     |
| Equipment                 | 22,900                                 |                        | 10,000                 |                              |                          | 10,000        | 32,900        |
| Grants                    | 561,700                                |                        |                        |                              |                          |               | 561,700       |
| Board of Animal Health    | 449,199                                |                        |                        |                              |                          |               | 434,199       |
| Ag mediation              | 1,377,537                              |                        |                        | (15,000)                     |                          | (15,000)      | 1,377,537     |
| Ag in the classroom       | 25,000                                 |                        |                        |                              |                          |               | 25,000        |
| Anhydrous ammonia storage | 20,444                                 |                        |                        |                              |                          |               | 20,444        |
| Waterbank program         | 214,000                                |                        |                        |                              |                          |               | 214,000       |
| Pride of Dakota           |                                        | \$150,000              |                        |                              |                          |               | 150,000       |
| Animal damage control     | 784,694                                |                        |                        | (20,000)                     |                          | 150,000       | 764,694       |
| Safe Send                 | 652,133                                |                        |                        |                              | \$(100,000)              | (100,000)     | 552,133       |
| Noxious weeds             | 959,529                                |                        |                        |                              |                          |               | 959,529       |
| Total                     | \$9,004,788                            | \$150,000 <sup>1</sup> | \$200,000 <sup>2</sup> | \$(50,000) <sup>3</sup>      | \$(100,000) <sup>4</sup> | \$200,000     | \$9,204,788   |
| General fund              | \$4,544,194                            | \$150,000              |                        | \$(50,000)                   |                          | \$100,000     | \$4,644,194   |
| Special funds             | 4,460,594                              |                        | \$200,000              |                              | \$(100,000)              | 100,000       | 4,660,594     |
| Total                     | \$9,004,788                            | \$150,000              | \$200,000              | \$(50,000)                   | \$(100,000)              | \$200,000     | \$9,204,788   |
| FTE                       | 48.00                                  |                        |                        |                              |                          | 0.00          | 48.00         |

<sup>1</sup> Continues funding for the Pride of Dakota program in the Agriculture Department. The executive budget recommendation provided \$150,000 from the general fund for the Department of Economic Development and Finance to administer this program.

<sup>2</sup> Adds federal funds for conducting karnal bunt surveys during the 1997-99 biennium.

<sup>3</sup> Reduces funding for operating expenses in the following areas:

|                        |                 |
|------------------------|-----------------|
| Board of Animal Health | \$(15,000)      |
| Animal damage control  | (20,000)        |
| Other programs         | <u>(15,000)</u> |
| Total                  | \$(50,000)      |

<sup>4</sup> Reduces funding from the environment and rangeland protection fund for pesticide disposal (Project Safe Send).

A section is added providing for a \$100,000 transfer from the environment and rangeland protection fund to the minor use pesticide fund created in House Bill No. 1433. House Bill No. 1433 authorizes the Pesticide Control Board to spend the moneys in the fund pursuant to a continuing appropriation for expenses relating to the registration of minor use pesticides.

Two new sections are added identifying the funding provided from the fire and tornado fund and the environment and rangeland protection fund.