

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 12, replace "1,169,742" with "1,244,742"

Page 1, line 14, replace "5,231,000" with "5,306,000"

Page 2, replace lines 13 through 16 with:

"SECTION 7. APPROPRIATION - COMPUTER SYSTEM PROJECT. There is hereby appropriated out of any moneys in the insurance regulatory trust fund in the state treasury, not otherwise appropriated, the sum of \$275,000, or so much of the sum as may be necessary, to the insurance commissioner for the purpose of completing the insurance department's computer network project, for the biennium beginning July 1, 1997, and ending June 30, 1999. The insurance commissioner may not spend more than \$499,000 in total, for the computer network project during the 1995-97 biennium and the 1997-99 biennium."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 401 - INSURANCE COMMISSIONER

HOUSE - This amendment makes the following changes:

	1997-99 EXECUTIVE RECOMMENDATION	CONSUMER EDUCATION	COMPUTER NETWORK PROJECT	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$4,020,813			\$0	\$4,020,813
Operating expenses	1,169,742	\$75,000		75,000	1,244,742
Equipment	40,445			0	40,445
Computer network project	0		\$275,000	275,000	275,000
Total special funds	\$5,231,000	\$75,000 ¹	\$275,000 ²	\$350,000	\$5,581,000
FTE	45.50	0.00	0.00	0.00	45.50
Payments to fire departments	\$5,200,000			\$0	\$5,200,000
Total special funds	\$5,200,000	\$0	\$0	\$0	\$5,200,000

¹ Provides additional special funds to be received from the Prudential Insurance Company of America for the purpose of providing insurance consumer education in North Dakota. The \$75,000 for consumer education is to be spent by the end of the 1997-99 biennium.

² Adds a section appropriating up to \$275,000 from the insurance regulatory trust fund for the department's computer network project which began during the 1995-97 biennium. The \$275,000 is the estimated amount of unspent appropriation authority which will remain at the end of the 1995-97 biennium relating to the \$499,000 special fund appropriation provided during the 1995-97 biennium for the project. The section limits total expenditures for the project to \$499,000 during the 1995-97 and 1997-99 bienniums. The amendment removes Section 7 of the bill which authorized the department to carry over up to \$200,000 of the \$499,000 appropriation provided for the computer network project during the 1995-97 biennium.