

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 11, replace "4,020,813" with "4,058,313"

Page 1, line 12, replace "1,244,742" with "1,228,289"

Page 1, line 13, replace "40,445" with "42,945"

Page 1, line 14, replace "5,306,000" with "5,329,547"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 401 - INSURANCE COMMISSIONER

SENATE - This amendment makes the following changes:

	HOUSE VERSION	FIRE DISTRICT PAYMENT ADMINISTRATION	REMOVES RISK MANAGEMENT PREMIUMS	TOTAL CHANGES	SENATE VERSION
Salaries and wages	\$4,020,813	\$37,500		\$37,500	\$4,058,313
Operating expenses	1,244,742		\$(16,453)	(16,453)	1,228,289
Equipment	40,445	2,500		2,500	42,945
Computer network project	<u>275,000</u>				<u>275,000</u>
Total special funds	\$5,581,000	\$40,000 ¹	\$(16,453)	\$23,547	\$5,604,547
FTE	45.50	0.50		0.50	46.00
Payments to fire departments	<u>\$5,200,000</u>				<u>\$5,200,000</u>
Total special funds	\$5,200,000	\$ 0	\$ 0	\$ 0	\$5,200,000

¹ Adds a .5 FTE position to assist with administering payments to fire departments. Funding is from the insurance regulatory trust fund. The funding and .5 FTE is authorized only for the 1997-99 biennium. If the department requests similar funding and FTE authorization for the 1999-2001 biennium, the request should be specifically identified as a budget change in its 1999-2001 biennium budget request.