

Fifty-fifth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 public instruction, the school for the deaf, the school for the blind, and the state library; and to
3 amend and reenact section 15-21-02 of the North Dakota Century Code, relating to the salary
4 of the superintendent of public instruction.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
8 the state treasury, not otherwise appropriated, and from special funds derived from federal
9 funds and other income, to the department of public instruction, the school for the deaf, the
10 school for the blind, and the state library for the purpose of defraying the expenses of their
11 various divisions, for the biennium beginning July 1, 1997, and ending June 30, 1999, as
12 follows:

13 Subdivision 1.

14 DEPARTMENT OF PUBLIC INSTRUCTION

15 Salaries and wages	\$ 10,997,941
16 Operating expenses	8,574,344
17 Equipment	768,920
18 Grants - foundation aid and transportation	447,497,573
19 Grants - revenue supplement payments	2,225,000
20 Grants - tuition apportionment	49,273,144
21 Grants - special education	40,550,000
22 Grants - other grants	124,488,779
23 Geographic education	50,000
24 Center for innovation and instruction	297,250

1	SENDIT network	876,000
2	Prairie public broadcasting	602,667
3	Equity funding	20,000,000
4	Myrdal fund for excellence	<u>1,300,000</u>
5	Total all funds	\$707,501,618
6	Less estimated income	<u>184,629,551</u>
7	Total general fund appropriation	\$522,872,067

10	Salaries and wages	\$ 1,958,201
11	Operating expenses	1,050,550
12	Equipment	22,500
13	Grants	<u>1,178,600</u>
14	Total all funds	\$ 4,209,851
15	Less estimated income	<u>1,273,641</u>
16	Total general fund appropriation	\$ 2,936,210

19	Salaries and wages	\$ 4,064,385
20	Operating expenses	930,822
21	Equipment	100,000
22	Capital improvements	<u>25,000</u>
23	Total all funds	\$ 5,120,207
24	Less estimated income	<u>591,878</u>
25	Total general fund appropriation	\$ 4,528,329

28	Salaries and wages	\$ 2,142,178
29	Operating expenses	663,429
30	Equipment	81,900
31	Capital improvements	394,075

1	Total all funds	\$ 3,281,582
2	Less estimated income	<u>957,067</u>
3	Total general fund appropriation	\$ 2,324,515
4	Grand total general fund appropriation H.B. 1013	\$532,661,121
5	Grand total special funds appropriation H.B. 1013	\$187,452,137
6	Grand total all funds appropriation H.B. 1013	\$720,113,258

7 **SECTION 2. INTENT.** It is the intent of the legislative assembly that the sum of
8 \$49,273,144, or such greater or lesser sums as become available, included in the grants-tuition
9 apportionment and estimated income line items in subdivision 1 of section 1 of this Act, be
10 distributed by the office of management and budget out of any moneys in the state tuition fund
11 in the state treasury to the public schools of this state as provided in section 2 of article IX of
12 the Constitution of North Dakota and chapter 15-44 for the biennium beginning July 1, 1997,
13 and ending June 30, 1999.

14 **SECTION 3. INTENT - EXPENDITURE AUTHORITY.** The superintendent of public
15 instruction may expend funds appropriated in the foundation aid and transportation and special
16 education grants line items in subdivision 1 of section 1 of this Act in payment of grants for
17 education services that were due in the 1995-97 biennium but which were not filed, claimed, or
18 properly supported by the education provider in question until after June 30, 1997.

19 **SECTION 4. DISPLACED HOMEMAKER FUND.** The amount of \$250,000, or so
20 much of the sum as may be necessary, included in the estimated income line item in
21 subdivision 1 of section 1 of this Act is from the displaced homemaker fund for the purpose of
22 providing services for displaced homemakers as provided in chapter 14-06.1 for the biennium
23 beginning July 1, 1997, and ending June 30, 1999.

24 **SECTION 5. GRANTS.** The line item entitled grants in subdivision 2 of section 1 of this
25 Act includes \$853,600 for aid to public libraries of which no more than one-half is to be
26 expended during the fiscal year ending June 30, 1998.

27 **SECTION 6. FEES DEPOSITED IN OPERATING FUND.** Any moneys included in
28 estimated income in subdivision 4 of section 1 of this Act, collected for subscription fees or
29 braille fees, must be deposited in the school for the blind operating fund in the state treasury
30 and must be spent subject to appropriation by the legislative assembly.

1 **SECTION 7. AMENDMENT.** Section 15-21-02 of the 1995 Supplement to the North
2 Dakota Century Code is amended and reenacted as follows:

3 **15-21-02. Salary and traveling expenses.** The annual salary of the superintendent of
4 public instruction is ~~fifty-three~~ fifty-six thousand ~~eight~~ five hundred ~~forty-eight~~ sixty-eight dollars
5 through June 30, ~~1996~~ 1998, and ~~fifty-four~~ fifty-eight thousand ~~nine~~ two hundred ~~twenty-five~~
6 seventy-two dollars thereafter. The superintendent is also entitled to reimbursement for
7 expenses incurred in the discharge of official duties, such expenses to be paid monthly on a
8 warrant prepared by the office of management and budget and signed by the state auditor,
9 upon the filing of an itemized and verified statement of expenses.