

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 15, replace "10,997,941" with "10,872,941"

Page 1, line 16, replace "8,574,344" with "8,764,344"

Page 1, line 18, replace "447,497,573" with "466,356,259"

Page 1, line 19, replace "2,225,000" with "3,100,000"

Page 1, after line 21, insert:

"Grants - goals 2000	2,600,000"
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Page 1, line 22, replace "124,488,779" with "122,915,847"

Page 1, line 23, replace "50,000" with "50,000"

Page 1, remove line 24

Page 2, remove lines 1 through 4

Page 2, line 5, replace "707,501,618" with "705,251,455"

Page 2, line 6, replace "184,629,551" with "187,038,203"

Page 2, line 7, replace "522,872,067" with "518,213,252"

Page 2, line 10, replace "1,958,201" with "1,876,280"

Page 2, line 13, replace "1,178,600" with "1,260,521"

Page 2, line 24, replace "591,878" with "531,878"

Page 2, line 25, replace "4,528,329" with "4,588,329"

Page 2, line 28, replace "2,142,178" with "2,177,856"

Page 3, line 1, replace "3,281,582" with "3,317,260"

Page 3, line 3, replace "2,324,515" with "2,360,193"

Page 3, line 4, replace "532,661,121" with "528,097,984"

Page 3, line 5, replace "187,452,137" with "189,800,789"

Page 3, line 6, replace "720,113,258" with "717,898,773"

Page 3, after line 18, insert:

**"SECTION 4. LEGISLATIVE INTENT.** It is the intent of the legislative assembly that the amount included in the grants - special education line item in subdivision 1 of section 1 of this Act be distributed as follows:

1. Ten million dollars to reimburse school districts or special education units for excess costs incurred relating to contracts for students with disabilities as required in sections 15-40.2-08, 15-59-06, and 15-59-07, and for boarding care reimbursements as required in section 15-59-07.2.
2. Four hundred thousand dollars to reimburse school districts or special education units for gifted and talented programs upon the submission of an application that is approved in accordance with guidelines adopted by the superintendent of public instruction. The superintendent of public instruction shall encourage cooperative efforts for gifted and talented programs among school districts and special education units.
3. Any amount remaining in the line item must be distributed on a per student basis as required by section 15-40.1-07.6, except that during each of the school years of the biennium a school district or special education unit may not receive less than ninety percent of the amount received during the 1993-94 school year from state special education funds, excluding reimbursements for student contracts, boarding care, and gifted and talented programs. State special education payments distributed as required by section 15-40.1-07.6 must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by the superintendent of public instruction to the department of human services on behalf of the district or unit.

**SECTION 5. GOALS 2000 - PARTICIPATION VOLUNTARY.** The school board of any school district may, on behalf of the district it represents, choose to participate or not to participate in Goals 2000 Educate America Act, Public Law No. 103-227 [108 Stat. 125; 20 U.S.C. 5801 et seq.]. Any school board that chooses to participate and directly or indirectly receives federal funds for its participation shall expend such funds in the manner it determines best meets the goal of educational enhancement in the school district. The superintendent of public instruction may not impose any financial penalty or other sanction on a school or school district if the school board chooses, at any time, to terminate participation in goals 2000."

Page 3, line 25, replace "\$853,600" with "\$935,521"

Renumber accordingly

#### **STATEMENT OF PURPOSE OF AMENDMENT:**

##### **DEPARTMENT 201 - PUBLIC INSTRUCTION**

**HOUSE -** This amendment reduces salaries and wages for three FTE positions, adds operating expenses for additional federal funds anticipated to be available, adds a special line item for Goals 2000, and increases other grants for additional federal funds anticipated to be available.

This amendment removes funding for the Educational Telecommunications Council, the Center for Innovation in Instruction, the SENDIT computer network, Prairie Public Broadcasting, and the Myrdal fund for excellence. Funding for these programs was included in House Bill No. 1034.

This amendment eliminates the \$20 million line item for equity payments and increases the grants - foundation aid and transportation line item by \$18.9 million. This amendment also

increases the grants - revenue supplement payments line item by \$875,000. House Bill No. 1393, as amended by House Appropriations, provides per student payments of \$1,959 and \$2,061, mill deducts of 33 mills and 34 mills, and a formula for distribution of \$3.1 million of revenue supplement payments. These payments correspond to the funding level provided in this bill.

This amendment adds legislative intent relating to the distribution of special education funds and provides that school district participation in the Goals 2000 program is voluntary.

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE FUNDING FOR EDUCATIONAL- TELECOMMUN- ICATIONS AND OTHER PROGRAMS	INCREASE FUNDING FOR FOUNDATION AID AND SUPPLEMENTAL PAYMENTS TO REFLECT PAYMENT LEVELS PROVIDED IN HB 1393	REMOVES UNSPECIFIED POSITIONS	INCREASES OPERATING FOR ADDITIONAL FEDERAL FUNDS	INCREASES OTHER GRANTS FOR ADDITIONAL FEDERAL FUNDS	CREATES SEPARATE LINE ITEM FOR GOALS 2000	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$ 10,997,941			\$ (125,000)	\$190,000			\$ (125,000)	\$ 10,872,941
Operating expenses	8,574,344							190,000	8,764,344
Equipment	768,920								768,920
Grants - foundation aid and transportation	447,497,573		\$ 18,858,686					18,858,686	466,356,259
Grants - revenue supplement	2,225,000		875,000					875,000	3,100,000
Payments									
Grants - tuition	49,273,144								49,273,144
apportionment									
Grants - special education	40,550,000								40,550,000
Grants - Goals 2000									
Grants - other	124,488,779	\$ (1,387,584)				\$ 2,414,652	\$ 2,600,000	2,600,000	2,600,000
grants							(2,600,000)	(1,572,932)	122,915,847
Geographic education	50,000								50,000
Center for Innovation and Instruction	297,250	(297,250)						(297,250)	
SENDIT Network	876,000	(876,000)						(876,000)	
Prairie Public	602,667	(602,667)						(602,667)	
Broadcasting									
Equity funding	20,000,000		(20,000,000)					(20,000,000)	
Myrdal fund for excellence	1,300,000	(1,300,000)						(1,300,000)	
Total	\$707,501,618	\$ (4,463,501)	\$ (266,314)	\$ (125,000)	\$190,000	\$ 2,414,652	\$ 0	\$ (2,250,163)	\$705,251,455
General fund	\$522,872,067	\$ (4,267,501)	\$ (266,314)	\$ (125,000)	\$190,000	\$ 2,414,652		\$ (4,658,815)	\$518,213,252
Other funds	184,629,551	(196,000)						2,408,652	187,038,203
Total	\$707,501,618	\$ (4,463,501)	\$ (266,314)	\$ (125,000)	\$190,000	\$ 2,414,652	\$ 0	\$ (2,250,163)	\$705,251,455
FTE	137.45			(3.0)				(3.0)	134.5
Per student payments									
First year	\$1,899		\$ 60					\$ 60	\$1,959
Second year	\$1,935		\$126					\$126	\$2,061

## DEPARTMENT 250 - STATE LIBRARY

HOUSE - This amendment removes a vacant librarian III position and related salaries and wages. The portion of salaries and wages from federal funds is added to operating expenses and an equal amount of general fund authority is removed from the operating expenses line item. The grants line item is increased by \$81,921 for state aid to public libraries. This amendment makes the following line item changes:

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE VACANT POSITION	INCREASE FEDERAL FUNDS AUTHORITY FOR OPERATING	DECREASE GENERAL FUND AUTHORITY FOR OPERATING	INCREASE STATE AID TO PUBLIC LIBRARIES	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$1,958,201	\$(81,921)	\$77,789			\$(81,921)	\$1,876,280
Operating expenses	1,050,550			\$(77,789)			1,050,550
Equipment	22,500						22,500
Grants	<u>1,178,600</u>				<u>\$81,921</u>	<u>81,921</u>	<u>1,260,521</u>
Total	\$4,209,851	\$(81,921)	\$77,789	\$(77,789)	\$81,921	\$ 0	\$4,209,851
General fund	\$2,936,210	\$ (4,132)					\$2,936,210
Other funds	<u>1,273,641</u>	<u>(77,789)</u>	<u>\$77,789</u>	<u>\$(77,789)</u>	<u>\$81,921</u>		<u>1,273,641</u>
Total	\$4,209,851	\$(81,921)	\$77,789	\$(77,789)	\$81,921	\$ 0	\$4,209,851
FTE	29.00	(1.00)				(1.00)	28.00

## DEPARTMENT 252 - SCHOOL FOR THE DEAF

This amendment reduces other funds authority and increases general fund authority to reflect an anticipated reduction in the amount of out-of-state tuition included in the executive recommendation, as follows:

	1997-99 EXECUTIVE RECOMMENDATION	FUNDING SOURCE CHANGE	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$4,064,385			\$4,064,385
Operating expenses	930,822			930,822
Equipment	100,000			100,000
Capital improvements	<u>25,000</u>	<u>          </u>	<u>          </u>	<u>25,000</u>
Total	\$5,120,207	\$ 0	\$ 0	\$5,120,207
General fund	\$4,528,329	\$60,000	\$60,000	\$4,588,329
Other funds	<u>591,878</u>	<u>(60,000)</u>	<u>(60,000)</u>	<u>531,878</u>
Total	\$5,120,207	\$ 0	\$ 0	\$5,120,207

## DEPARTMENT 253 - SCHOOL FOR THE BLIND

HOUSE - This amendment adds general fund appropriation authority for salaries and wages to reflect the correct amount for the executive recommendation compensation package for the School for the Blind. The executive recommendation for salaries and wages did not include the entire compensation adjustment necessary to provide three percent increases each year of the 1997-99 biennium.

	1997-99 EXECUTIVE RECOMMENDATION	ADD COMPENSATION ADJUSTMENT	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$2,142,178	\$35,678	\$35,678	\$2,177,856
Operating expenses	663,429			663,429
Equipment	81,900			81,900
Capital improvements	<u>394,075</u>	<u>          </u>	<u>          </u>	<u>394,075</u>
Total	\$3,281,582	\$35,678	\$35,678	\$3,317,260
General fund	\$2,324,515	\$35,678	\$35,678	\$2,360,193
Other funds	<u>957,067</u>	<u>          </u>	<u>          </u>	<u>957,067</u>
Total	\$3,281,582	\$35,678	\$35,678	\$3,317,260