

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

That the Senate recede from its amendments as printed on page 1188 of the House Journal and page 919 of the Senate Journal and that Engrossed House Bill No. 1014 be amended as follows:

Page 1, line 2, after "advocacy" insert "; and to provide for a legislative council study"

Page 1, line 10, replace "2,110,787" with "2,107,834"

Page 1, line 12, replace "700,000" with "697,047"

Page 1, after line 12, insert:

"SECTION 2. LEGISLATIVE COUNCIL STUDY - PROTECTION AND ADVOCACY EFFICIENCIES. If the legislative council studies the merging of advocacy programs pursuant to Senate Concurrent Resolution No. 4038 during the 1997-98 interim, the study should include a review of the feasibility and potential savings of the protection and advocacy committee sharing office space or staff with other state agencies."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 360 - PROTECTION AND ADVOCACY COMMITTEE

CONFERENCE COMMITTEE - This amendment provides for the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE	SENATE VERSION
Total all funds	\$2,178,752	\$ (67,965)	\$2,110,787	\$ (2,953)	\$2,107,834	\$2,134,598
Less estimated income	<u>1,410,787</u>	<u> </u>	<u>1,410,787</u>	<u> </u>	<u>1,410,787</u>	<u>1,410,787</u>
Total general fund	\$ 767,965	\$ (67,965)	\$ 700,000	\$ (2,953)	\$ 697,047	\$ 723,811
FTE	22	(1)	21	.5	21.5	21.5

This amendment removes the risk management premiums of \$13,764 from the general fund and adds \$10,811 from the general fund for a .5 FTE administrative secretary. This amendment also adds a section providing that if the Legislative Council studies advocacy programs pursuant to Senate Current Resolution No. 4038 the study should include a review of the feasibility and potential savings of the Protection and Advocacy Committee sharing office space or staff with other state agencies.