

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, line 17, replace "92,822" with "92,822"

Page 1, after line 17, insert:

"Civil air patrol - workers' compensation payment 9,186"

Page 1, line 18, replace "20,932,592" with "20,941,778"

Page 1, line 20, replace "8,046,681" with "8,055,867"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 540 - ADJUTANT GENERAL

HOUSE - This amendment makes the following changes:

1997-99 EXECUTIVE RECOMMENDATION	REMOVE VACANT FTE POSITIONS	CIVIL AIR PATROL PAYMENTS ¹	TOTAL HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,855,065			\$2,855,065
Operating expenses	2,724,015			2,724,015
Equipment	50,000			50,000
Capital improvements	27,500			27,500
Grants	366,538			366,538
Army Guard contract	8,658,017			8,658,017
Tuition and enlistment compensation	1,096,000			1,096,000
Air Guard contract	5,062,635			5,062,635
Civil Air Patrol	92,822			92,822
Civil Air Patrol - Workers' compensation payment		\$9,186	\$9,186	9,186
Total all funds	\$20,932,592	\$9,186	\$9,186	\$20,941,778
Less estimated income	<u>12,885,911</u>			<u>12,885,911</u>
General fund	<u>\$8,046,681</u>	<u>\$9,186</u>	<u>\$9,186</u>	<u>\$8,055,867</u>
FTE	131.00	(6.00)	(6.00)	125.00

¹ This amendment transfers the Civil Air Patrol payments from the Workers Compensation Bureau to the Adjutant General.

The six vacant FTE positions being removed are 100 percent federally funded and are funded through the Air and Army Guard contract line items. The federal funding for the positions has been left in the appropriation in order to provide the necessary funding for the Adjutant General to be able to use temporary positions or contract services should the need arise. The intent is that if the Adjutant General decides to fill the positions during the 1997-99 biennium, he may go to the Emergency Commission and request approval for the FTE positions.