

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1021

Page 1, line 10, replace "11,292,661" with "11,236,409"

Page 1, line 13, replace "898,122" with "498,122"

Page 1, line 22, replace "26,316,168" with "25,859,916"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 720 - GAME AND FISH DEPARTMENT

HOUSE - This amendment eliminates funding for the construction of a southeastern regional office and a full-time equivalent (FTE) audiovisual production specialist I included in the executive recommendation. This amendment also removes the authority, but not the funding, for an FTE administrative secretary III included in the executive recommendation.

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE CAPITAL CONSTRUCTION PROJECT	REMOVE TWO FTE POSITIONS	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$11,292,661				\$11,236,409
Operating expenses	7,302,181		\$(56,252)	\$(56,252)	7,302,181
Equipment	638,150				638,150
Capital improvements	898,122				498,122
Grants	2,548,400	\$(400,000)		(400,000)	2,548,400
Noxious weed control	200,000				200,000
Land habitat and deer depredation	1,200,000				1,200,000
Wildlife habitat	650,000				650,000
Small and big game restoration trust	400,000				400,000
Grants, gifts, and donations	100,000				100,000
Nongame wildlife	120,000				120,000
Lonetree Reservoir	966,654				966,654
Total special funds	\$26,316,168	\$(400,000)	\$(56,252)	\$(456,252)	\$25,859,916
FTE positions	128.00		(2.00)	(2.00)	126.00