

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

That the Senate recede from its amendments as printed on pages 1265 and 1266 of the House Journal and pages 1086 and 1087 of the Senate Journal and that Engrossed House Bill No. 1022 be amended as follows:

Page 1, line 13, replace "917,905" with "901,127"

Page 1, line 18, replace "6,085,381" with "6,068,603"

Page 1, line 19, replace "1,227,227" with "1,208,157"

Page 1, line 20, replace "4,858,154" with "4,860,446"

Page 2, line 2, replace "5,277,737" with "5,280,029"

Page 2, after line 10, insert:

**"SECTION 3. LEGISLATIVE INTENT - ADMINISTRATIVE COST SAVINGS.** It is the intent of the legislative assembly that the historical society use any administrative cost savings realized during the 1997-99 biennium from either general fund or special funds sources for the following programs listed in priority order: the public information program, the volunteer/facility program, or to enter its library materials into the on-line Dakota information network, a statewide computerized library catalog and circulation system, during the biennium beginning July 1, 1997, and ending June 30, 1999.

**SECTION 4. LEGISLATIVE INTENT - HISTORICAL SOCIETY - SELF-ASSESSMENT.** It is the intent of the legislative assembly that the state historical board, during the 1997-99 biennium, assess and evaluate the services and programs, including the administrative structure of the state historical society. The assessment and evaluation must address the efficiency of its administrative structure, the effectiveness of its programs and services in all divisions, the use of its facilities, and its customer relations efforts. The board shall present its report, including findings and recommendations to the budget section of the legislative council by June 30, 1998."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 701 - HISTORICAL SOCIETY

CONFERENCE COMMITTEE - This amendment makes the following changes:

|                                               | HOUSE<br>VERSION | VOLUNTEER/<br>FACILITY<br>PROGRAM | REMOVE RISK<br>MANAGEMENT<br>PREMIUMS | TOTAL<br>CHANGES TO<br>HOUSE<br>VERSION | CONFERENCE<br>COMMITTEE<br>VERSION | SENATE<br>VERSION | CONFERENCE<br>COMMITTEE<br>INCREASE<br>(DECREASE)<br>TO SENATE<br>VERSION |
|-----------------------------------------------|------------------|-----------------------------------|---------------------------------------|-----------------------------------------|------------------------------------|-------------------|---------------------------------------------------------------------------|
| Salaries and wages                            | \$4,101,499      |                                   |                                       |                                         | \$4,101,499                        | \$4,101,499       | \$ 0                                                                      |
| Operating expenses                            | 917,905          |                                   |                                       |                                         | 901,127                            | 901,127           |                                                                           |
| Equipment                                     | 81,244           |                                   |                                       |                                         | 81,244                             | 81,244            |                                                                           |
| Capital improvements                          | 494,197          |                                   |                                       |                                         | 494,197                            | 494,197           |                                                                           |
| Grants                                        | 485,559          |                                   |                                       |                                         | 485,559                            | 485,559           |                                                                           |
| Yellowstone-Missouri-<br>Ft. Union Commission | 4,977            |                                   |                                       |                                         | 4,977                              | 4,977             |                                                                           |
| Total                                         | \$6,085,381      | \$ 0                              | \$(16,778)                            | \$(16,778)                              | \$6,068,603                        | \$6,068,603       | \$ 0                                                                      |
| General fund                                  | \$4,858,154      | \$ 17,392                         | \$(15,100)                            | \$ 2,292                                | \$4,860,446                        | \$4,889,156       | \$(28,710)                                                                |
| Special funds                                 | 1,227,227        | (17,392)                          | (1,678)                               | (19,070)                                | 1,208,157                          | 1,179,447         | 28,710                                                                    |
| Total                                         | \$6,085,381      | \$ 0                              | \$(16,778)                            | \$(16,778)                              | \$6,068,603                        | \$6,068,603       | \$ 0                                                                      |
| FTE                                           | 54.00            | 0.00                              | 0.00                                  | 0.00                                    | 54.00                              | 54.00             | 0.00                                                                      |

1. Provides 60 percent of the salaries and wages funding for the volunteer/facility program from the general fund, the same as the executive budget and Senate version. The House provided 30 percent of the program's salaries and wages from the general fund. The special funds for the position may be provided from administrative cost savings or other sources.

Funding for salaries and wages in the public information program is provided at 30 percent from the general fund, the same as the House version. The Senate provided 60 percent of the funding from the general fund. The special funds for the position may be provided from administrative cost savings or other sources.

The following sections are added to the bill:

A section of legislative intent providing that the Historical Society use any administrative cost savings realized during the 1997-99 biennium from either general fund or special funds sources for the following listed in priority order.

The public information program  
The volunteer/facility program  
To join the On-line Dakota Information Network (ODIN)

A section of legislative intent providing that the Historical Board conduct a self-assessment and evaluation of the Historical Society's services and programs, including its administrative structure, during the 1997-99 biennium and report its findings and recommendations to the Budget Section by June 30, 1998.