78022.0300

FIRST ENGROSSMENT with Senate Amendments

Fifty-fifth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1022

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
- 2 society and the international peace garden.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the	
5	funds as may be necessary, are hereby appropriated out of any moneys in the general fund in	
6	the state treasury, not otherwise appropriated, and from special funds derived from federal	
7	funds and from other income, to the state historical society for the purpose of defraying the	
8	expenses of its divisions, for the biennium beginning July 1, 1997, and ending June 30, 1999,	
9	as follows:	
10	Subdivision 1.	
11	HISTORICAL SOCIETY	
12	Salaries and wages	\$4,101,499
13	Operating expenses	901,127
14	Equipment	81,244
15	Capital improvements	494,197
16	Grants	485,559
17	Yellowstone-Missouri-Fort Union Commission	4,977
18	Total all funds	\$6,068,603
19	Less estimated income	1,179,447
20	Total general fund appropriation	\$4,889,156
21	Subdivision 2.	
22 INTERNATIONAL PEACE GARDEN		
23	Capital improvements	\$ 55,000
24	International peace garden	<u>364,583</u>

Page No. 1

78022.0300

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1 Total general fund appropriation

2 Grand total general fund appropriation H.B. 1022 \$5,308,739

\$ 419,583

SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN. The superintendent of the state historical society shall transfer fifty percent of the amount appropriated in the international peace garden line item in subdivision 2 of section 1 of this Act to the international peace garden within ten days of July 1, 1997, and transfer the remaining fifty percent within ten days of July 1, 1998. The state historical society may not reduce the funds appropriated for the international peace garden in subdivision 2 of section 1 of this Act by a percentage greater than any percentage allotment of general fund moneys required of the department pursuant to the 10 provisions of sections 54-44.1-12 and 54-44.1-13.1.

SECTION 3. LEGISLATIVE INTENT - LIBRARY MATERIALS DATA BASE. It is the intent of the legislative assembly that the historical society use any administrative cost savings realized during the 1997-99 biennium to enter its library materials into the on-line Dakota information network, a statewide computerized library catalog and circulation system, during the biennium beginning July 1, 1997, and ending June 30, 1999.

SECTION 4. LEGISLATIVE INTENT - HISTORICAL SOCIETY -

SELF-ASSESSMENT. It is the intent of the legislative assembly that the state historical board, during the 1997-99 biennium, assess and evaluate the services and programs, including the administrative structure of the state historical society. The assessment and evaluation must address the efficiency of its administrative structure, the effectiveness of its programs and services in all divisions, the use of its facilities, and its customer relations efforts. The board shall present its report, including findings and recommendations to the budget section of the legislative council by June 30, 1998.