

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

Page 1, line 10, replace "1,637,039" with "1,626,006"

Page 1, line 11, replace "6,785,188" with "6,737,688"

Page 1, line 13, replace "9,889,324" with "9,830,791"

Page 1, line 14, replace "4,016,740" with "3,902,240"

Page 1, line 15, replace "5,872,584" with "5,928,551"

Page 1, replace lines 16 through 20 with:

"SECTION 2. LEGISLATIVE INTENT - FUNDING FOR INTERNATIONAL PEACE GARDEN. It is the intent of the legislative assembly that, rather than the state historical society, the department of parks and recreation include the funding request for the international peace garden in the department's 1999-2001 biennium budget request and that during the biennium beginning July 1, 1997, and ending June 30, 1999, the state historical society assist the department of parks and recreation to develop procedures to administer the funding for the international peace garden beginning July 1, 1999."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 750 - DEPARTMENT OF PARKS AND RECREATION

SENATE - This amendment makes the following changes:

	HOUSE VERSION	REMOVE RISK MANAGEMENT PREMIUMS	ROAD PROJECTS	TOTAL CHANGES	SENATE VERSION
Salaries and wages	\$4,106,703				\$4,106,703
Operating expenses	3,486,751	\$ (11,033)		\$ (11,033)	3,475,718
Equipment	284,370				284,370
Capital improvements	1,536,500		\$ (47,500)	(47,500)	1,489,000
Grants	<u>475,000</u>				<u>475,000</u>
Total	\$9,889,324	\$ (11,033) ¹	\$ (47,500) ²	\$ (58,533)	\$9,830,791
General fund	\$5,872,584	\$ (11,033)	\$ 67,000	\$ 55,967	\$5,928,551
Special funds	<u>4,016,740</u>		<u>(114,500)</u>	<u>(114,500)</u>	<u>3,902,240</u>
Total	\$9,889,324	\$ (11,033)	\$ (47,500)	\$ (58,533)	\$9,830,791
FTE	38.00	0.00	0.00	0.00	38.00

¹ Removes funding for risk management premiums from the administration program.

² The Senate reduced total funding in the natural resources program of the department by \$47,500 to reflect revised cost estimates of the road projects listed below. The Senate provided funding for 40 percent of the cost of each project from the general fund. The special funds are provided from the Department of Transportation's special road fund.

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION
Turtle River State Park roads - chip and seal	\$ 75,000	\$ 75,000	\$ 45,000
Icelandic State Park roads - chip and seal	50,000	50,000	27,500
Fort Stevenson State Park - road overlays	70,000	70,000	75,000
Lake Metigoshe State Park roads - chip and seal	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Total	\$215,000	\$215,000	\$167,500
General fund	\$ 86,000		\$ 67,000
Special funds	<u>129,000</u>	<u>\$215,000</u>	<u>100,500</u>
Total	\$215,000	\$215,000	\$167,500

A section of legislative intent is added providing that the Parks and Recreation Department include the funding request for the Peace Garden in its 1999-2001 biennium budget request rather than in the Historical Society's request.