

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

That the Senate recede from its amendments as printed on pages 1267-1269 of the House Journal and pages 1088-1090 of the Senate Journal and that Engrossed House Bill No. 1023 be amended as follows:

Page 1, line 10, replace "1,637,039" with "1,626,006"

Page 1, line 11, replace "6,785,188" with "6,737,688"

Page 1, line 13, replace "9,889,324" with "9,830,791"

Page 1, line 14, replace "4,016,740" with "3,969,240"

Page 1, line 15, replace "5,872,584" with "5,861,551"

Page 1, replace lines 16 through 20 with:

"SECTION 2. LEGISLATIVE INTENT - FUNDING FOR INTERNATIONAL PEACE GARDEN. It is the intent of the legislative assembly that, rather than the state historical society, the department of parks and recreation include the funding request for the international peace garden in the department's 1999-2001 biennium budget request and that during the biennium beginning July 1, 1997, and ending June 30, 1999, the state historical society assist the department of parks and recreation to develop procedures to administer the funding for the international peace garden beginning July 1, 1999."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 750 - DEPARTMENT OF PARKS AND RECREATION

CONFERENCE COMMITTEE - This amendment reduces the administration program line by \$11,033 from the state general fund for risk management premiums.

This amendment reduces the natural resources program line by \$47,500 to reflect revised cost estimates for the following projects:

	EXECUTIVE BUDGET	ENGROSSED BILL	CONFERENCE COMMITTEE VERSION
Turtle River State Park roads - chip and seal	\$ 75,000	\$ 75,000	\$ 45,000
Icelandic State Park roads - chip and seal	50,000	50,000	27,500
Fort Stevenson State Park - road overlays	70,000	70,000	75,000
Lake Metigoshe State Park roads - chip and seal	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Total	\$215,000	\$215,000	\$167,500
General fund	\$ 86,000		

Special funds	<u>129,000</u>	<u>\$215,000</u>	<u>167,500</u>
Total	\$215,000	\$215,000	\$167,500

The special funds for the road projects listed above are from excess park revenue generated during the 1995-97 biennium or other sources.

This amendment adds legislative intent that the funding request for the International Peace Garden be included in the Parks and Recreation Department's 1999-2001 biennium budget request rather than in the Historical Society's budget request.

This amendment removes Section 2 of the engrossed bill, which provided additional information relating to the program line items contained in the bill. The additional information is contained in the purpose of amendment.

	ENGROSSED BILL	REMOVE RISK MANAGEMENT PREMIUMS	ROAD PROJECTS	TOTAL CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMMITTEE INCREASE (DECREASE) TO SENATE VERSION
Salaries and wages	\$4,106,703				\$4,106,703	\$4,106,703	
Operating expenses	3,486,751	\$ (11,033)		\$ (11,033)	3,475,718	3,475,718	
Equipment	284,370				284,370	284,370	
Capital improvements	1,536,500		\$ (47,500)	(47,500)	1,489,000	1,489,000	
Grants	<u>475,000</u>				<u>475,000</u>	<u>475,000</u>	
Total	\$9,889,324	\$ (11,033) ¹	\$ (47,500) ²	\$ (58,533)	\$9,830,791	\$9,830,791	\$ 0
General fund	\$5,872,584	\$ (11,033)		\$ (11,033)	\$5,861,551	\$5,928,551	\$ 67,000
Special funds	<u>4,016,740</u>		<u>\$ (47,500)</u>	<u>(47,500)</u>	<u>3,969,240</u>	<u>3,902,240</u>	<u>(67,000)</u>
Total	\$9,889,324	\$ (11,033)	\$ (47,500)	\$ (58,533)	\$9,830,791	\$9,830,791	\$ 0
FTE	38.00	0.00	0.00	0.00	38.00	38.00	0.00

¹ Removes funding for risk management premiums from the administration program.

² The funding in the natural resources program is reduced by \$47,500 to reflect revised cost estimates.