

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1025

Page 1, line 4, after "taxes" insert "; to provide for a statewide water development program; to provide for the deposit of finance into the resources trust fund"

Page 1, line 12, replace "7,632,843" with "7,717,043"

Page 1, line 13, replace "9,527,402" with "8,176,853"

Page 1, line 16, replace "10,384,663" with "13,714,446"

Page 1, line 18, replace "63,547,158" with "65,610,592"

Page 1, line 19, replace "56,488,525" with "56,588,525"

Page 1, line 20, replace "7,058,633" with "9,022,067"

Page 2, line 15, underscore "**Payments in lieu of real estate taxes.** For land acquired for the Devils"

Page 2, underscore lines 16 through 19

Page 2, line 20, replace "**Potential damage caused by construction of Devils Lake outlet**" with "**POTENTIAL DAMAGE CAUSED BY CONSTRUCTION OF DEVILS LAKE OUTLET**"

Page 2, replace lines 30 and 31 with:

"SECTION 9. Statewide water development program. The legislative assembly finds that there is a critical need to develop a comprehensive statewide water development program. The state water commission shall develop and implement a comprehensive statewide water development program. The commission shall design the program to serve the long-term water resource needs of the state and its people and to protect the state's current usage of, and the state's claim to, its proper share of Missouri River water.

SECTION 10. Deposits of income. All income derived from the lease and management of lands acquired by the state water commission for the southwest pipeline project must be deposited in the resources trust fund.

SECTION 11. LEGISLATIVE INTENT - AGENCY OPERATIONS FUNDING. It is the intent of the fifty-fifth legislative assembly that funding for agency operations be primarily funded from the general fund."

Page 3, remove lines 1 through 13

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 770 - STATE WATER COMMISSION

SENATE - This amendment makes the following changes:

	1997-99 EXECUTIVE BUDGET	TOTAL HOUSE CHANGES	HOUSE RECOMMENDED AMOUNTS	REMOVE RISK MANAGEMENT PREMIUMS	INCREASE SALARIES, OPERATING EXPENSES, AND GRANTS AND RECOGNIZE FEDERAL INDIRECT FUNDS ¹	TRANSFER ATMOSPHERIC RESOURCE CONTRACTS TO GRANTS	TOTAL SENATE CHANGES	SENATE RECOMMENDED AMOUNTS
Salaries and wages	\$ 7,702,494	\$(69,651)	\$ 7,632,843		\$ 84,200		\$ 84,200	\$ 7,717,043
Operating expenses	9,527,402		9,527,402	\$(36,566)	132,785	\$(1,446,768)	(1,350,549)	8,176,853
Equipment	152,250		152,250					152,250
Capital improvements	32,800,000		32,800,000					32,800,000
Grants	10,384,663		10,384,663		1,883,015	1,446,768	3,329,783	13,714,446
Cooperative research	3,050,000		3,050,000					3,050,000
Total all funds	\$63,616,809	\$(69,651)	\$63,547,158	\$(36,566)	\$2,100,000		\$2,063,434	\$65,610,592
Less estimated income	56,558,176	(69,651)	56,488,525		100,000		100,000	56,588,525
Total general fund appropriation	\$ 7,058,633	\$ 0	\$ 7,058,633	\$(36,566)	\$2,000,000	\$ 0	\$1,963,434	\$ 9,022,067
FTE	85.00	(3.00)	82.00					82.00

¹ These changes include:

Salaries and wages - To fund a hydrologist position authorized in the budget
Operating expenses - Travel \$73,000, dues \$32,000, WET program \$27,785
Grants - \$1,883,015
Recognition of the \$2 million from the general fund previously in House Bill No. 1071 and to be used in this bill to fund agency operations primarily from the general fund
Recognition of \$100,000 of federal indirect cost funds

In addition, this amendment:

Provides for a statewide water development program;
Provides for the deposit of income into the resources trust fund;
Provides legislative intent that agency operations be funded primarily from the general fund; and
Provides for a transfer of Atmospheric Resource Board contracts to the grants line item.