

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1027

Page 1, line 13, replace "36,910" with "18,000"

Page 1, line 15, replace "2,524,088" with "2,505,178"

Page 1, line 23, replace "5,317,749" with "5,298,839"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 190 - RETIREMENT AND INVESTMENT OFFICE

HOUSE - This amendment reduces the equipment line item by \$18,910 because equipment purchases included in the 1997-99 biennium budget recommendation were completed with funds appropriated for the 1995-97 biennium.

	1997-99 EXECUTIVE RECOMMENDATION	EQUIPMENT REDUCTION	TOTAL CHANGES	HOUSE VERSION
Salaries and wages	\$1,455,252			\$1,455,252
Operating expenses	949,926			949,926
Equipment	36,910	(\$18,910)	(\$18,910)	18,000
Contingency	<u>82,000</u>	<u></u>	<u></u>	<u>82,000</u>
Total special funds	\$2,524,088	(\$18,910)	(\$18,910)	\$2,505,178