

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1027

Page 1, line 12, replace "949,926" with "943,797"

Page 1, line 15, replace "2,505,178" with "2,499,049"

Page 1, line 19, replace "1,130,334" with "1,124,527"

Page 1, line 22, replace "2,793,661" with "2,787,854"

Page 1, line 23, replace "5,298,839" with "5,286,903"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 190 - RETIREMENT AND INVESTMENT OFFICE

SENATE - This amendment removes \$6,129 special fund appropriation authority and reduces the operating expenses line item by the same amount to reflect the removal of risk management premiums.

	1997-99 EXECUTIVE RECOMMENDATION	TOTAL HOUSE CHANGES	HOUSE VERSION	REMOVE RISK MANAGEMENT PREMIUMS	SENATE VERSION
Salaries and wages	\$1,455,252		\$1,455,252		\$1,455,252
Operating expenses	949,926		949,926	\$(6,129)	943,797
Equipment	36,910	\$(18,910)	18,000		18,000
Contingency	82,000		82,000		82,000
Total special funds	\$2,524,088	\$(18,910)	\$2,505,178	\$(6,129)	\$2,499,049
FTE	18.0		18.0		18.0

DEPARTMENT 192 - PUBLIC EMPLOYEES RETIREMENT SYSTEM

SENATE - This amendment removes \$5,807 special fund appropriation authority and reduces the operating expenses line item by the same amount to reflect the removal of risk management premiums.

	1997-99 EXECUTIVE RECOMMENDATION	REMOVE RISK MANAGEMENT PREMIUMS	SENATE VERSION
Salaries and wages	\$1,611,127		\$1,611,127
Operating expenses	1,130,334	\$(5,807)	1,124,527
Equipment	27,200		27,200
Contingency	<u>25,000</u>	<u> </u>	<u>25,000</u>
Total special funds	\$2,793,661	\$(5,807)	\$2,787,854
FTE	22.8		22.8