

Fifty-fifth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2064

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, and the experiment
3 centers; to provide for an interim legislative council study; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
7 the state treasury, not otherwise appropriated, and from special funds derived from federal
8 funds and other income to the North Dakota state university extension service, the northern
9 crops institute, the upper great plains transportation institute, and the North Dakota agricultural
10 experiment centers for the purpose of defraying the expenses of their various divisions, for the
11 biennium beginning July 1, 1997, and ending June 30, 1999, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | |
|-------------------------------------|-------------------|
| 14 Salaries and wages | \$20,663,094 |
| 15 Operating expenses | 3,537,040 |
| 16 Equipment | 425,000 |
| 17 Grants | <u>500,000</u> |
| 18 Total all funds | \$25,125,134 |
| 19 Less estimated income | <u>13,017,998</u> |
| 20 Total general fund appropriation | \$12,107,136 |

21 Subdivision 2.

22 NORTHERN CROPS INSTITUTE

| | |
|-----------------------|------------|
| 23 Salaries and wages | \$ 780,678 |
| 24 Operating expenses | 121,231 |

Fifty-fifth
Legislative Assembly

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|----|---|-------------------|
| 1 | Equipment | <u>72,450</u> |
| 2 | Total all funds | \$ 974,359 |
| 3 | Less estimated income | <u>335,977</u> |
| 4 | Total general fund appropriation | \$ 638,382 |
| 5 | Subdivision 3. | |
| 6 | UPPER GREAT PLAINS TRANSPORTATION INSTITUTE | |
| 7 | Salaries and wages | \$ 2,132,128 |
| 8 | Operating expenses | 1,530,665 |
| 9 | Equipment | 45,000 |
| 10 | Grants | <u>1,150,000</u> |
| 11 | Total all funds | \$ 4,857,793 |
| 12 | Less estimated income | <u>4,403,417</u> |
| 13 | Total general fund appropriation | \$ 454,376 |
| 14 | Subdivision 4. | |
| 15 | MAIN RESEARCH CENTER | |
| 16 | Salaries and wages | \$34,856,026 |
| 17 | Operating expenses | 4,590,117 |
| 18 | Equipment | 1,357,746 |
| 19 | Capital improvements | 1,158,800 |
| 20 | Animal replacement | <u>300,000</u> |
| 21 | Total all funds | \$42,262,689 |
| 22 | Less estimated income | <u>17,636,238</u> |
| 23 | Total general fund appropriation | \$24,626,451 |
| 24 | Subdivision 5. | |
| 25 | DICKINSON RESEARCH CENTER | |
| 26 | Salaries and wages | \$ 1,081,563 |
| 27 | Operating expenses | 447,618 |
| 28 | Equipment | 39,076 |
| 29 | Animal replacement | <u>100,000</u> |
| 30 | Total all funds | \$ 1,668,257 |

Fifty-fifth
Legislative Assembly

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| 1 | Less estimated income | <u>531,676</u> |
| 2 | Total general fund appropriation | \$ 1,136,581 |
| 3 | Subdivision 6. | |
| 4 | CENTRAL GRASSLANDS RESEARCH CENTER | |
| 5 | Salaries and wages | \$ 483,448 |
| 6 | Operating expenses | 380,156 |
| 7 | Equipment | 75,193 |
| 8 | Animal replacement | <u>100,000</u> |
| 9 | Total all funds | \$ 1,038,797 |
| 10 | Less estimated income | <u>451,400</u> |
| 11 | Total general fund appropriation | \$ 587,397 |
| 12 | Subdivision 7. | |
| 13 | HETTINGER RESEARCH CENTER | |
| 14 | Salaries and wages | \$ 570,360 |
| 15 | Operating expenses | 200,608 |
| 16 | Equipment | 112,600 |
| 17 | Animal replacement | <u>100,000</u> |
| 18 | Total all funds | \$ 983,568 |
| 19 | Less estimated income | <u>287,805</u> |
| 20 | Total general fund appropriation | \$ 695,763 |
| 21 | Subdivision 8. | |
| 22 | LANGDON RESEARCH CENTER | |
| 23 | Salaries and wages | \$ 602,926 |
| 24 | Operating expenses | 175,181 |
| 25 | Equipment | <u>42,800</u> |
| 26 | Total all funds | \$ 820,907 |
| 27 | Less estimated income | <u>178,350</u> |
| 28 | Total general fund appropriation | \$ 642,557 |
| 29 | Subdivision 9. | |
| 30 | NORTH CENTRAL RESEARCH CENTER | |

Fifty-fifth
Legislative Assembly

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|---|----------------------------------|----------------|
| 1 | Salaries and wages | \$ 515,386 |
| 2 | Operating expenses | 305,439 |
| 3 | Equipment | <u>101,200</u> |
| 4 | Total all funds | \$ 922,025 |
| 5 | Less estimated income | <u>477,426</u> |
| 6 | Total general fund appropriation | \$ 444,599 |

7 Subdivision 10.

8 WILLISTON RESEARCH CENTER

| | | |
|----|----------------------------------|----------------|
| 9 | Salaries and wages | \$ 601,655 |
| 10 | Operating expenses | 293,213 |
| 11 | Equipment | <u>128,900</u> |
| 12 | Total all funds | \$ 1,023,768 |
| 13 | Less estimated income | <u>233,123</u> |
| 14 | Total general fund appropriation | \$ 790,645 |

15 Subdivision 11.

16 CARRINGTON RESEARCH CENTER

| | | |
|----|----------------------------------|------------------|
| 17 | Salaries and wages | \$ 1,315,417 |
| 18 | Operating expenses | 590,390 |
| 19 | Equipment | 151,250 |
| 20 | Animal replacement | <u>100,000</u> |
| 21 | Total all funds | \$ 2,157,057 |
| 22 | Less estimated income | <u>1,086,873</u> |
| 23 | Total general fund appropriation | \$ 1,070,184 |

24 Subdivision 12.

25 AGRONOMY SEED FARM

| | | |
|----|-----------------------------------|--------------|
| 26 | Salaries and wages | \$ 303,231 |
| 27 | Operating expenses | 597,500 |
| 28 | Equipment | 172,000 |
| 29 | Capital improvements | 80,000 |
| 30 | Risk management premiums | <u>968</u> |
| 31 | Total special funds appropriation | \$ 1,153,699 |

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|---|---|--------------|
| 1 | Grand total general fund appropriation S.B. 2064 | \$43,194,071 |
| 2 | Grand total special funds appropriation S.B. 2064 | \$39,793,982 |
| 3 | Grand total all funds appropriation S.B. 2064 | \$82,988,053 |

4 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** Operating fund income
5 received in excess of the estimated income line item appropriated to the entities in section 1 of
6 this Act which is deposited in their respective operating funds in the state treasury up to the
7 following amounts is hereby appropriated and may be spent subject to university system
8 approval:

| | | |
|----|---|---------------|
| 9 | INSTITUTION | AMOUNT |
| 10 | North Dakota state university extension service | \$ 390,540 |
| 11 | Main research station | 529,087 |
| 12 | Dickinson research center | 15,950 |
| 13 | Central grasslands research center | 13,542 |
| 14 | Hettinger research center | 8,634 |
| 15 | Langdon research center | 5,351 |
| 16 | North central research center | 14,323 |
| 17 | Williston research center | 6,994 |
| 18 | Carrington research center | 32,606 |
| 19 | Agronomy seed farm | <u>34,611</u> |
| 20 | Total | \$1,051,638 |

21 **SECTION 3. TRANSFER AUTHORITY.** The state board of higher education is
22 authorized to approve transfer of funds between line items for each agency included in
23 section 1 of this Act and shall notify the office of management and budget within ten days
24 following the transfer.

25 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of higher
26 education and the emergency commission, the director of the North Dakota agricultural
27 experiment station may transfer appropriation authority between agencies included in
28 subdivisions 2 through 12 of section 1 of this Act.

29 **SECTION 5. LINE ITEM TRANSFERS - EMERGENCY COMMISSION.**
30 Notwithstanding any other provision of law, the emergency commission may authorize the
31 entities in subdivisions 4 through 12 of section 1 of this Act to establish a capital improvements

1 line item and to transfer appropriation authority from another line item within the same
2 subdivision to the capital improvements line item for the biennium beginning July 1, 1997, and
3 ending June 30, 1999.

4 **SECTION 6. LEGISLATIVE INTENT - PART-TIME LABOR.** It is the intent of the
5 legislative assembly that the board of higher education may authorize transfers for the entities
6 of the agricultural experiment station of up to five percent of a capital improvements line item to
7 salaries and wages for part-time labor costs relating to repairs, maintenance, and
8 improvements at the branch research centers for the biennium beginning July 1, 1997, and
9 ending June 30, 1999.

10 **SECTION 7. AGRICULTURAL STORAGE FACILITIES.** The board of higher
11 education may authorize the construction of structures for storage of agricultural products or
12 equipment by entities listed in section 1 of this Act provided the structures do not exceed
13 \$100,000 in cost.

14 **SECTION 8. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS.** The board of
15 higher education is authorized to adjust or increase full-time equivalent positions as needed,
16 subject to availability of funds. The board shall report any adjustments to the office of
17 management and budget prior to the submission of the 1999-2001 budget request.

18 **SECTION 9. INTERIM LEGISLATIVE COUNCIL STUDY.** Because the North Dakota
19 state university cooperative extension service and agricultural research centers are part of the
20 North Dakota university system, the legislative council, during the 1997-99 interim, shall study
21 the feasibility and desirability of including the extension service and research centers
22 appropriations in the same appropriations bill as other entities of the university system. If the
23 legislative council determines it is feasible and desirable, it shall recommend the format for the
24 appropriations bill to be introduced to the 1999 legislative assembly.

25 **SECTION 10. EMERGENCY.** The equipment line item in subdivision 6 of section 1 of
26 this Act is declared to be an emergency measure.