

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

Page 1, line 4, remove "23-09-17,"

Page 1, line 7, replace "an expiration date" with "legislative intent"

Page 1, line 16, replace "25,038,634" with "24,851,601"

Page 1, line 17, replace "31,421,679" with "31,307,181"

Page 1, line 18, replace "1,280,850" with "1,230,440"

Page 1, line 20, replace "19,777,146" with "19,498,646"

Page 1, line 21, replace "77,546,452" with "76,916,011"

Page 1, line 22, replace "62,063,038" with "62,020,071"

Page 1, line 23, replace "15,483,414" with "14,895,940"

Page 2, line 2, replace "\$400,000" with "\$300,000"

Page 3, line 27, remove "Food processing plant" means a commercial operation that manufactures,"

Page 3, remove lines 28 and 29

Page 3, line 30, remove "7."

Page 4, line 4, remove the overstrike over "~~7.~~" and remove "8."

Page 4, line 11, remove the overstrike over "~~8.~~" and remove "9."

Page 4, line 13, remove the overstrike over "~~9.~~" and remove "10."

Page 4, line 16, remove the overstrike over "~~10.~~" and remove "11."

Page 4, line 18, remove the overstrike over "~~11.~~" and remove "12."

Page 4, line 23, remove the overstrike over "~~12.~~" and remove "13."

Page 4, line 30, remove the overstrike over "~~13.~~" and remove "14."

Page 5, line 4, remove the overstrike over "~~14.~~" and remove "15."

Page 5, line 7, remove the overstrike over "~~15.~~" and remove "16."

Page 10, line 29, replace "year" with "two years"

Page 12, remove line 27

Page 13, remove lines 10 through 31

Page 14, remove lines 1 through 23

Page 15, line 22, remove "- **EXPIRATION DATE**"

Page 15, line 23, remove ", and expires as of January 1, 1999" and remove "Section 20 of this"

Page 15, replace line 24 with:

"SECTION 26. LEGISLATIVE INTENT. It is the intent of the legislative assembly that women, infants, and children food payments be budgeted as a separate line item in the department of health's 1999-2001 budget request."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 301 - DEPARTMENT OF HEALTH

HOUSE - This amendment removes a proposed \$50 annual fee for food processing plants and makes the following changes:

	1997-99 EXECUTIVE BUDGET	TOTAL SENATE CHANGES	SENATE RECOMMENDED AMOUNTS	REDUCE LOCAL HEALTH DISTRICTS AND COMPUTER EQUIPMENT FUNDING	REMOVE RISK MANAGEMENT PREMIUMS	REDUCE ABANDONED AUTO GRANTS	RESTORE TRAUMA CARE FTE POSITION	REMOVE 5 FTE POSITIONS	TOTAL HOUSE CHANGES	HOUSE RECOMMENDED AMOUNTS
Salaries and wages	\$25,101,601	\$ (62,967)	\$25,038,634							\$24,851,601
Operating expenses	32,106,219	(684,540)	31,421,679							31,307,181
Equipment	1,293,480	(12,630)	1,280,850	\$ (50,410)	\$(171,531)		\$ 62,967	\$(250,000)	\$(187,033)	1,230,440
Capital improvements	28,143		28,143				57,033		(50,410)	28,143
Grants	19,623,646	153,500	19,777,146	(178,500)		\$(100,000)			(278,500)	19,498,646
Total all funds	\$78,153,089	\$(606,637)	\$77,546,452	\$(228,910)	\$(171,531)	\$(100,000)	\$120,000	\$(250,000)	\$(630,441)	\$76,916,011
Less estimated income	62,483,338	(420,300)	62,063,038			(100,000)	57,033		(42,967)	62,020,071
Total general fund appropriation	\$15,669,751	\$(186,337)	\$15,483,414	\$(228,910)	\$(171,531)	\$ 0	\$ 62,967	\$(250,000)	\$(587,474)	\$14,895,940
FTE	311.00	(1.00)	310.00				1.00	(5.00)	(4.00)	306.00

In addition, this amendment:

- Provides that the department's reduction of five FTE positions required by this amendment not include the one new FTE chemist for methamphetamine cases and the one new FTE chemist for the forensic unit authorized in the budget.
- Amends Section 16 to allow the department to inspect food establishments once every two years rather than once every year.
- Removes Section 20, which would have provided a license fee increase on January 1, 1999, for food and lodging establishments, a reduction of general fund revenue of \$30,250 from the Senate level. Total additional general fund revenue would be \$70,949 rather than \$101,199.
- Adds a new section of legislative intent that the Department of Health include the WIC food payments as a separate line item in the 1999-2001 budget request.