

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

That the House recede from its amendments as printed on pages 1012-1015 of the Senate Journal and pages 1117-1120 of the House Journal and that Engrossed Senate Bill No. 2004 be amended as follows:

Page 1, line 7, after the second semicolon insert "to provide legislative intent;"

Page 1, line 16, replace "25,038,634" with "24,851,601"

Page 1, line 17, replace "31,421,679" with "31,307,181"

Page 1, line 18, replace "1,280,850" with "1,230,440"

Page 1, line 20, replace "19,777,146" with "19,537,146"

Page 1, line 21, replace "77,546,452" with "76,954,511"

Page 1, line 22, replace "62,063,038" with "62,020,071"

Page 1, line 23, replace "15,483,414" with "14,934,440"

Page 2, line 2, replace "\$400,000" with "\$300,000"

Page 10, line 29, replace "year" with "two years"

Page 12, line 27, replace "fifty" with "not licensed and inspected by any other federal or local health unit, twenty-five"

Page 14, line 10, replace "fifty" with "not licensed and inspected by any other federal or local health unit, twenty-five"

Page 15, after line 29, insert:

"SECTION 28. LEGISLATIVE INTENT. It is the intent of the legislative assembly that women, infants, and children food payments be budgeted as a separate line item in the department of health's 1999-2001 budget request.

SECTION 29. LEGISLATIVE COUNCIL STUDY - RELOCATION OF THE STATE CRIME LABORATORY. If the legislative council studies the criminal justice system pursuant to Senate Concurrent Resolution No. 4020 during the 1997-98 interim, the study should include a review of the feasibility of placing the administrative responsibility for the state crime laboratory with the office of the attorney general."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 301 - DEPARTMENT OF HEALTH

CONFERENCE COMMITTEE - This amendment removes a proposed \$50 annual fee for food processing plants and makes the following changes:

	1997-99 EXECUTIVE BUDGET	TOTAL SENATE CHANGES	SENATE RECOMMENDED AMOUNTS	REDUCE LOCAL HEALTH DISTRICTS AND COMPUTER EQUIPMENT FUNDING	REMOVE RISK MANAGEMENT PREMIUMS	REDUCE ABANDONED AUTO GRANTS	RESTORE TRAUMA CARE FTE POSITION	REMOVE 3 FTE POSITIONS REDUCE EMS FUNDING	TOTAL CONFERENCE COMMITTEE RECOMMENDED CHANGES	TOTAL CONFERENCE COMMITTEE RECOMMENDED AMOUNTS
Salaries and wages	\$25,101,601	\$ (62,967)	\$25,038,634				\$ 62,967	\$ (250,000)	\$ (187,033)	\$24,851,601
Operating expenses	32,106,219	(684,540)	31,421,679		\$ (171,531)		57,033		(114,498)	31,307,181
Equipment	1,293,480	(12,630)	1,280,850	\$ (50,410)					(50,410)	1,230,440
Capital improvements	28,143		28,143							28,143
Grants	19,623,646	153,500	19,777,146	(110,000)		\$ (100,000)		(30,000)	(240,000)	19,537,146
Total all funds	\$78,153,089	\$ (606,637)	\$77,546,452	\$ (160,410)	\$ (171,531)	\$ (100,000)	\$120,000	\$ (280,000)	\$ (591,941)	\$76,954,511
Less estimated income	62,483,338	(420,300)	62,063,038			(100,000)	57,033		(42,967)	62,020,071
Total general fund appropriation	\$15,669,751	\$ (186,337)	\$15,483,414	\$ (160,410)	\$ (171,531)	\$ 0	\$ 62,967	\$ (280,000)	\$ (548,974)	\$14,934,440
FTE	311.00	(1.00)	310.00				1.00	(3.00)	(2.00)	308.00

This amendment:

Changes the annual license fee from \$50 to \$25 for a food processing plant and provides that the fee is required only if the plant is not licensed and inspected by any other federal or local health unit.

Reduces funding for emergency medical services grants from \$500,000 to \$470,000, a \$30,000 reduction.

Provides funding for aid to local health districts at \$990,000, compared to \$921,500 in the executive budget and the House version and \$1,100,000 in the Senate version.

In addition, this amendment:

- Provides that the department's reduction of three FTE positions required by this amendment not include the one new FTE chemist for methamphetamine cases and the one new FTE chemist for the forensic unit authorized in the budget.
- Amends Section 16 to allow the department to inspect food establishments once every two years rather than once every year.
- Retains Section 20, providing a license fee increase on January 1, 1999, for food and lodging establishments.
- Adds a new section of legislative intent that the Department of Health include the WIC food payments as a separate line item in the 1999-2001 budget request.
- Adds a section providing that if the Legislative Council studies the criminal justice system pursuant to Senate Concurrent Resolution No. 4020, the study include a review of the feasibility of relocating the State Crime Laboratory within the office of the Attorney General.