78045.0500

Fifty-fifth Legislative Assembly of North Dakota

## SECOND ENGROSSMENT with Conference Committee Amendments

REENGROSSED SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 corrections and rehabilitation; to create and enact a new section to chapter 12-46 of the North
- 3 Dakota Century Code, relating to payment of tuition for students committed to the youth
- 4 correctional center; to provide legislative intent; to propose a legislative council study; and to
- 5 declare an emergency.

## 6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the			
8	funds as may be necessary, are hereby appropriated out of any moneys in the general fund in			
9	the state treasury, not otherwise appropriated, and from special funds derived from federal			
10	funds and other income, to the department of corrections and rehabilitation for the purpose of			
11	defraying the expenses of its various divisions, for the biennium beginning July 1, 1997, and			
12	ending June 30, 1999, as follows:			
13	Subdivision 1.			
14	CENTRAL OFFICE			
15	Salaries and wages \$ 798,494			
16	Operating expenses 73,713			
17	Equipment4,400			

19	Less estimated income
20	Total general fund appropriation

21 Subdivision 2.

Total all funds

18

22 JUVENILE SERVICES

23 Salaries and wages \$ 8,708,389

24 Operating expenses 4,127,066

876,607

98,899

777,708

## Fifty-fifth Legislative Assembly

1	Equipment	102,879
2	Capital improvements	573,000
3	Grants	1,280,000
4	Delinquency prevention consortium	100,000
5	Institutional medical fees	50,000
6	Total all funds	\$14,941,334
7	Less estimated income	5,456,447
8	Total general fund appropriation	\$ 9,484,887
9	Subdivision 3.	
10	ADULT SERVICES	
11	Salaries and wages	\$20,252,555
12	Operating expenses	8,679,128
13	Equipment	170,867
14	Capital improvements	1,010,650
15	Capital improvements - medium security facility	4,896,425
16	Institutional medical fees	850,000
17	Victim services	3,104,399
18	Institutional offender services	321,991
19	Community offender services	6,164,499
20	Total all funds	\$45,450,514
21	Less estimated income	10,483,117
22	Total general fund appropriation	\$34,967,397
23	Subdivision 4.	
24	ROUGHRIDER INDUSTRIES	
25	Salaries and wages	\$ 2,427,773
26	Operating expenses	5,951,678
27	Equipment	221,000
28	Capital improvements	86,112
29	Total special funds	\$ 8,686,563
30	Grand total general fund appropriation S.B. 2016	\$45,229,992

1 Grand total special funds appropriation S.B. 2016 \$24,725,026 2 Grand total all funds appropriation S.B. 2016 \$69,955,018 3 SECTION 2. TRANSFER AUTHORITY. Upon approval of the budget section, the 4 director of the department of corrections and rehabilitation may transfer appropriation authority 5 contained in the various subdivisions in section 1 of this Act. 6 **SECTION 3. LINE ITEM TRANSFERS.** Upon approval of the emergency commission, 7 the department of corrections and rehabilitation may transfer between the victim services, 8 institutional offender services, and community offender services line items in subdivision 3 of 9 section 1 of this Act appropriation authority of up to ten percent of a given line item to adjust for 10 changing circumstances in meeting established performance measures. Any further transfers 11 must be approved by the budget section. 12 **SECTION 4. STATE PENITENTIARY LAND FUND.** The amount appropriated for 13 capital improvements in subdivisions 2 and 3 of section 1 of this Act includes \$382,300 and 14 \$490,400, respectively, which is from the North Dakota state penitentiary land fund for the 15 biennium beginning July 1, 1997, and ending June 30, 1999. 16 **SECTION 5.** A new section to chapter 12-46 of the North Dakota Century Code is 17 created and enacted as follows: 18 Youth correctional center - Payment of tuition. The superintendent shall charge a 19 student's school district of residence tuition as follows: 20 1. The amount of tuition must be determined pursuant to this section for each student 21 under the age of eighteen who is committed to the youth correctional center. 22 2. The amount of tuition is the average net foundation aid payment for all high 23 schools for the fiscal year during which the student is committed to the youth 24 correctional center, multiplied by the number of instructional days the student has 25 been committed to the youth correctional center during the period for which the 26 district is being charged, divided by one hundred eighty. 27 3. The average net foundation aid payment for all high schools is the average per 28 student foundation aid payment for all high school districts, reduced by the 29 average mill deduct per student, as determined by the superintendent of public 30 instruction.

31

1 SECTION 6. LEGISLATIVE INTENT - CRIME VICTIMS GRANTS. It is the intent of 2 the fifty-fifth legislative assembly that any grants distributed by the parole and probation division 3 of the department of corrections and rehabilitation for victims services include a notice provided 4 to grant recipients that the amount of funds appropriated for crime victims' grants for the 5 1997-99 biennium may not continue at the same level during the 1999-2001 biennium. The 6 fifty-sixth legislative assembly is not obligated to provide an appropriation from the state 7 general fund to continue the crime victims' grant program at the 1997-99 biennium level. 8 SECTION 7. LEGISLATIVE INTENT - ROUGHRIDER INDUSTRIES CAPITAL 9 **CONSTRUCTION.** It is the intent of the fifty-fifth legislative assembly that the funds 10 appropriated in the capital improvements - medium security facility line item in subdivision 3 of 11 section 1 of of this Act include \$325,013 of federal funds and \$36,112 of other funds derived 12 from roughrider industries' operations for the construction of a building at the proposed medium 13 security correctional facility to be used by roughrider industries for the employment of inmates 14 at that facility. 15 SECTION 8. PURCHASE OF LAND AND BUILDINGS - EXEMPTION FROM 16 CHAPTERS 48-01.1 AND 54-44.7. The department of corrections and rehabilitation may 17 purchase, within the limits of legislative appropriations provided for that purpose, the forensic 18 unit building, the extended treatment building, a gymnasium building, and surrounding real 19 property at the state hospital for development of a medium security correctional facility. The 20 department of corrections and rehabilitation is not subject to the provisions of chapters 48-01.1 21 and 54-44.7, relating to public improvement contract bids and architect, engineer, and land 22 surveying services, for construction and renovation relating to the medium security correctional 23 facility. 24 SECTION 9. DELINQUENCY PREVENTION CONSORTIUM AND LEGISLATIVE 25 **COUNCIL STUDY.** During the 1997-99 biennium, the department of corrections and 26 rehabilitation, the department of human services, and the department of public instruction shall 27 develop a delinquency prevention consortium, including representatives of those departments, 28 other state agencies, and private organizations. The legislative council shall consider studying, 29 during the 1997-99 biennium, programs to prevent crime and delinquency and reduce 30 incarceration. If the legislative council conducts such a study, the delinquency prevention

consortium shall work in cooperation with the legislative council. The study shall consider

- 1 crime prevention programs other than incarceration, such as the following programs identified
- 2 in the 1996 research report "Diverting Children from a Life of Crime Measuring Costs and
- 3 Benefits": early childhood interventions for children at risk of developing antisocial behavior,
- 4 interventions for families with children exhibiting aggressive or antisocial behavior, providing
- 5 graduation incentives for disadvantaged high school students, and early monitoring of youth
- 6 exhibiting delinquent behavior. The legislative council may report its findings and
- 7 recommendations, together with any legislation required to implement the recommendations, to
- 8 the fifty-sixth legislative assembly. If, during the 1997-99 biennium, the legislative council does
- 9 not study programs to prevent crime and delinquency and reduce incarceration, the
- 10 delinquency prevention consortium shall complete such a study and present periodic reports to
- 11 the legislative council or its designated committee during the 1997-99 biennium on its findings
- 12 and recommendations.
- 13 SECTION 10. TUITION PAYMENTS TO THE YOUTH CORRECTIONAL CENTER -
- 14 FOUNDATION AID PAYMENTS TO SCHOOL DISTRICTS. A school district shall not be liable
- 15 for the payment of tuition during the 1997-99 biennium as provided in section 5 of this Act
- 16 unless the school district received foundation aid for the student while the student was at the
- 17 youth correctional center.
- 18 SECTION 11. LEGISLATIVE INTENT YOUTH CORRECTIONAL CENTER
- 19 **CARPENTRY PROGRAM.** It is the intent of the fifty-fifth legislative assembly that the
- 20 department of corrections and rehabilitation use the funds appropriated for the 1997-99
- 21 biennium to continue the carpentry program at the youth correctional center.
- 22 **SECTION 12. EMERGENCY.** The capital improvements medium security facility line
- 23 item in subdivision 3 of section 1 of this Act and section 8 of this Act are declared to be an
- 24 emergency measure.