

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: HB 1034

Requested by Legislative Council Date of Request: 2/12/97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill, as amended, establishes an Information Technology Management Division in the Legislative Council office. The estimated cost shown assumes the division would consist of seven FTE positions--a director, two planners, a standards/researcher position, and three auditors.

- 2. State fiscal effect in dollar amounts:

<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$848,276 \$848,276

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:
 - a. For rest of 1995-97 biennium: _____
 - b. For the 1997-99 biennium: \$848,276
 - c. For the 1999-2001 biennium: \$848,276

¹ This amount includes \$10,000 that may or may not be spent to publish initiated and referred measure information in newspapers statewide.

- 4. County, and City, and School District fiscal effect in dollar amounts:

<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed *Chester E. Nelson, Jr.*

Typed Name Chester E. Nelson, Jr.

Date Prepared: February 13, 1997 Department Legislative Council

Phone Number 328-2916