

REVISED FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: HB 1034

Requested by Legislative Council Date of Request: 2/12/97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill, as amended, establishes an Information Technology Management Division in the Legislative Council office. The estimated cost shown assumes the division would consist of seven FTE positions--a director, two planners, a standards/researcher position, and three auditors.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: 1995-97 Biennium (General Fund, Special Funds), 1997-99 Biennium (General Fund, Special Funds), 1999-2001 Biennium (General Fund, Special Funds)

Revenues:

Expenditures: \$848,276 \$848,276

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
b. For the 1997-99 biennium: \$848,276
c. For the 1999-2001 biennium: \$848,276

- 4. County, and City, and School District fiscal effect in dollar amounts:

Table with 9 columns: 1995-97 Biennium (Counties, Cities, School Districts), 1997-99 Biennium (Counties, Cities, School Districts), 1999-2001 Biennium (Counties, Cities, School Districts)

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Chester E. Nelson, Jr.

Date Prepared: February 13, 1997

Department Legislative Council

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