

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: Reeng. HB 1034

Requested by Legislative Council Date of Request: 4-2-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

See attached

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	494,470	0	464,110
Expenditures:	0	0	0	494,470	0	464,110

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: Attached
- c. For the 1999-2001 biennium: Attached

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
None	None	None	None	None	None	None	None	None

If additional space is needed, attach a supplemental sheet.

Signed Jim Heck

Typed Name Jim Heck

Department Information Services Division

Date Prepared: 4/3/97

Phone Number 328-3190

FISCAL NOTE HOUSE BILL 1034

House Bill 1034 as amended creates new responsibilities for the Information Services Division. ISD is requesting four positions in our budget to support these new activities. The positions are:

PLANNER

The Planner will assist agencies in their technology planning. Agencies will submit a technology plan to ISD by January of each even numbered year. The ISD Planner will compile the agency plans into a statewide technology plan. This document will be used in the budget preparation and will be presented to the legislature.

DATA PROCESSING ADMINISTRATOR

The Director of Information Services Division will be responsible for the overall administration of ISD, however, will primarily focus on coordinating the new duties created by HB 1034. The DP Administrator will be a classified position responsible for the daily operations of providing services to our customers. There will be close coordination between the operational delivery of services and the planning effort.

STANDARDS AND POLICY SETTING

This position will create policy and standards to be followed by state agencies. Policy and standards will be set through the use of ad hoc committees consisting of ISD, Legislative Council and agency representatives. These policy and standards will assure the State of North Dakota is unified in the way technology is implemented.

AUDITOR

The Auditor position will audit state agencies to determine if they are in conformance with their technology plan and the policy and standards adopted by ISD. Non-conformance will be reported to the Audit and Fiscal Review Committee.

ISD budgeted \$494,470.00 for salaries, travel, training and equipment from other funds to support the four positions. Revenue for the positions will come from fees ISD charges to state agencies for services.

The 1999-2001 biennium funding is projected to be \$464,110.00 plus salary adjustments approved for that budget period.

There isn't any impact to counties, cities or school districts.