

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Eng. HB 1035

Requested by Legislative Council Date of Request: 4-2-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The coordinating council size would be reduced by half from 20 members to 9 members, therefore the cost of supporting the council would be cut in half.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	none		3,000	-	3,000	-
Expenditures:			3,000	-	3,000	-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: none
- b. For the 1997-99 biennium: increased by \$3,000
- c. For the 1999-2001 biennium: increased by \$3,000

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Michael A. Jaugstetter

Typed Name Michael Jaugstetter

Date Prepared: 4-4-97

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