

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1035 Amendment to: _____

Requested by Legislative Council Date of Request: 12-11-96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The coordinating council, as outlined in HB 1035, would meet as a whole group once per year, and an executive sub-group may be formed and meet additionally twice per year.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			6,000		6,000	
Expenditures:			6,000		6,000	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: 0
- b. For the 1997-99 biennium: Governor's recommendation is \$125,000 for HB1035
- c. For the 1999-2001 biennium: \$1.9 M will be requested to continue this plan

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
0	0	0	\$6,000	\$18,000	\$6,000	\$90,000	\$270,000	\$90,000

The figures for #4 will vary depending on the final E-rate, and how far along the local libraries will progress on their own towards the goals in HB1035.

If additional space is needed, attach a supplemental sheet.

Signed Michael A. Jaugstetter
 Typed Name Mike Jaugstetter
 Department State Library
 Phone Number 328-2492

Date Prepared: 12-17-96