

# FISCAL NOTE

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Resolution No.: HB 1036

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: December 11, 1996

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides parents the opportunity of accessing out-of-home treatment services without having to transfer custody of their child to the county or the state. By remaining in their parents custody, there would be no Title IV-E funds available and a reduced percentage of Title XIX funds available. The costs included are for room and board, therapy and wrap around services. We expect that if beds are not available in-state, they will be placed in a out-of-state facility.

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			1,029,099	164,619	1,078,836	174,122

What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: \_\_\_\_\_
- b. For the 1997-99 biennium: 1,193,718
- c. For the 1999-2001 biennium: 1,252,958

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: January 3, 1997

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