

# FISCAL NOTE

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Bill / Resolution No.: \_\_\_\_\_  
Requested by Legislative Council

Amendment to: Engrossed HB 1036  
Date of Request: March 14, 1997

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides parents the opportunity of accessing out-of-home treatment services without having to transfer custody of their child to the county or the state. By remaining in their parents custody, there would be no Title IV-E funds available and a reduced percentage of Title XIX funds available. The costs included are for room and board, therapy and wrap around services. We expect that if beds are not available in-state, they will be placed in a out-of-state facility.

- State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			1,029,099	164,619	1,078,836	174,122

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1995-97 biennium: \_\_\_\_\_
- For the 1997-99 biennium: 1,193,718
- For the 1999-2001 biennium: 1,252,958

- County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: March 14, 1997 Department Human Services

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