

# FISCAL NOTE

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Resolution No.: HB 1037

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: 01/06/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill establishes a moratorium on the expansion of basic care and long-term care bed capacities except when existing beds are converted for use by Alzheimer's and related dementia population. The Department anticipated 18 beds could be converted for a total cost of \$694,549 for the 97-99 biennium and included the funds as part of the DHS appropriation request in HB1012.

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			206,888	487,661	293,561	684,975

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:		
b. For the 1997-99 biennium:	694,549	
c. For the 1999-2001 biennium:	978,536	

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed,  
attach a supplemental sheet.

Signed



Typed Name

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Date Prepared: January 10, 1997

Department

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