

FISCAL NOTE

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Bill / Resolution No.: _____

Amendment to: HB 1037

Requested by Legislative Council

Date of Request: 02/07/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill establishes a moratorium on the expansion of basic care and long-term care bed capacities except when existing beds are converted for use by Alzheimer's and related dementia populations, not to exceed 1,471 beds. The department anticipates 18 beds could be converted for a total cost of \$694,549 for the 1997-1999 biennium and included the funds as part of the DHS appropriation request in HB 1012.

The bill also allows for the transfer of beds from one facility to another which will result in new construction and renovation projects with no reduction in costs. The department estimates that 30 beds would be transferred at various times throughout the 1997-1999 biennium for a total cost of \$1,024,830. These additional costs are not included within the DHS appropriation request.

2. State fiscal effect in dollar amounts:

<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:	-0-	473,344	1,246,035	737,319	1,947,977
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	-0-
b. For the 1997-99 biennium:	1,719,379
c. For the 1999-2001 biennium:	2,685,296

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

40,993

68,270

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

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Date Prepared: February 11, 1997