

FISCAL NOTE

(Return original and 10 copies)

Resolution No.: HB 1038

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: See attached.

2. State fiscal effect in dollar amounts:

1995-97		1997-99		1999-2001	
Biennium		Biennium		Biennium	
General	Special	General	Special	General	Special
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:					
Expenditures:					
		435,000			

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: 435,000
- c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
Biennium			Biennium			Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: January 9, 1997 Department Human Services

Phone No. (701) 328-4666

ATTACHMENT TO HB 1038 FISCAL NOTE

HB 1038 requires DHS establish an expanded case management system for individuals in need of long-term care services. The Task Force on Long-Term Care recommended to the Interim Budget Committees on Home and Community Care and on Insurance and Health Care that this be looked at initially through development of pilot projects.

The Case management Ad Hoc Committee has recommended 4 pilot projects be used with selection through the Request for Proposal (RFP) process. The locations will be determined within the following parameters:

2 projects should be for expansion of County Social Service Boards with existing case management services. One should be in a non-frontier county and one in a frontier county.

2 projects should be contracted with private providers as the lead agency. It is also feasible that a public/private partnership project would be chosen.

The pilot projects would be used to measure the effectiveness of Case management and the effect on institutionalization of applicants in need of long-term care.

The long-range objective of the project is statewide implementation based on the findings of the pilot projects.

Based on the above, the fiscal note would fund 4 pilot projects for expanded case management. All costs are for the agencies/providers selected through the RFP process. No additional funds for Aging Services Division are included in this estimate; the assumption being any additional costs will be absorbed in the existing budget request. We also assumed that additional legislation (based on the results of the findings of the test model/ pilot project) would be required to continue the program into the 1999-01 biennium; therefore, no estimate was provided for the 1999-01 biennium.