

FISCAL NOTE

REVISED

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Bill / Resolution No.: HB 1038

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: See attached.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	Biennium		Biennium		Biennium	
	General	Special	General	Special	General	Special
	Fund	Funds	Fund	Funds	Fund	Funds
Revenues:						
Expenditures:			170,422	36,150		

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: 206,572
- c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: January 20, 1997

Department Human Services

Phone No. 328-4666

This fiscal note was revised because the Ad Hoc Committee's recommendations changed.

ATTACHMENT TO HB 1038 FISCAL NOTE

HB 1038 would require DHS to establish an expanded case management system for individuals in need of long-term care services. The Task Force on Long-Term Care recommended to the Interim Budget Committees on Home and Community Care and on Insurance and Health Care that this be looked at initially through development of pilot projects.

The case management ad hoc committee recommends 2 pilot projects be used with selection through the request for proposal (RFP) process. The locations will be determined within the following parameters:

1 project should be for expansion of County Social Service Boards with existing case management services.

1 project should be contracted with a private provider as the lead agency or a public/private partnership project.

One should be in a non-frontier county and one in a frontier county.

The pilot projects would be used to measure the effectiveness of case management and the effect on institutionalization of applicants in need of long-term care.

The long-range objective of the project is statewide implementation based on the findings of the pilot projects.

Based on the above, the fiscal note would fund 2 pilot projects for expanded case management. All costs are for the agencies/providers selected through the RFP process or computerization in the Aging Services Division; the assumption being any additional costs (exclusive of equipment) will be absorbed in the existing budget request. We also assumed that additional legislation (based on the results of the findings of the test model/ pilot project) would be required to continue the program into the 1999-01 biennium; therefore, no estimate was provided for the 1999-01 biennium.