

FISCAL NOTE

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Bill / Resolution No.: HB 1039

Amendment to: _____

Requested by Legislative Council

Date of Request: January 6, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill will provide the Department the ability to waive the occupancy level requirement for a nursing home that is providing significant home and community-based services. Eleven facilities across the state would be affected by waiving the occupancy limit resulting in a total cost of \$83,089 for the 1997-99 biennium.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			21,484	65,286	30,315	92,121

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	86,770
c. For the 1999-2001 biennium:	122,436

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
				3,497			4,935		

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

Mike Schwindt

Date Prepared: January 10, 1997

Department

Human Services

Phone No.

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