

# FISCAL NOTE

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Bill / Resolution No.: HB 1040

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: 01/06/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill would require the use of 50% of the consumer price index for urban wage earners and clerical workers (CPI-W) and 50% of DRI ND nursing facility specific indices to be used when calculating annual nursing facility rates.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			242,808	698,200	399,550	1,148,915

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	941,008
c. For the 1999-2001 biennium:	1,548,465

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
				39,494			64,989		

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

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Date Prepared: January 10, 1997

Department

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