

**FISCAL NOTE**

REVISED

Return original and 10 copies)

Bill / Resolution No.: HB 1040

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: 01/06/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill would require the use of 50% of the consumer price index for urban wage earners and clerical workers (CPI-W) and 50% of DRI ND nursing facility specific indicies to be used when calculating annual nursing facility rate. See also attached.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			973,604	2,804,446	3,179,959	8,382,085

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: \_\_\_\_\_
- b. For the 1997-99 biennium: 3,778,050
- c. For the 1999-2001 biennium: 11,562,044

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
				158,678			474,266		

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Mike Schwindt

Date Prepared: February 19, 1997

Department: Human Services

Phone No.: 328-4666

## Fiscal Note Attachment - Change from CPI to combined CPI & DRI

	<b>Governor's Recommendation used CPI of 2.9%</b>	<b>Increase to CPI of 3.3% from 2.9%</b>	<b>Reprojection @ Current CPI (3.3%)</b>	<b>Increase to 50% CPI/DRI @ 3.3%/4.3%, respectively</b>	<b>CPI/DRI @ 3.3% &amp; 4.3%, respectively</b>
Total	234,436,303	2,724,252	237,160,555	1,053,798	238,214,353
Federal	164,175,743	1,907,794	166,083,537	737,974	166,821,511
State	60,414,235	702,040	61,116,275	271,564	61,387,839
County	9,846,325	114,418	9,960,743	44,260	10,005,003

<b>Total increase from HB 1012</b>	
Total Increase	3,778,050
Federal	2,645,768
State	973,604
County	158,678

	<b>Base Budget used CPI of 2.9%</b>	<b>Increase to CPI of 3.3% from 2.9%</b>	<b>Reprojection @ Current CPI (3.3%)</b>	<b>Increase to 50% CPI/DRI @ 3.3%/4.3%, respectively</b>	<b>CPI/DRI @ 3.3% &amp; 4.3%, respectively</b>
Total	250,532,075	9,149,101	259,681,176	2,412,943	262,094,119
Federal	175,636,693	6,218,035	181,854,728	1,689,784	183,544,512
State	64,361,695	2,558,144	66,919,839	621,815	67,541,654
County	10,533,687	372,922	10,906,609	101,344	11,007,953

<b>Total increase</b>	
Total Increase	11,562,044
Federal	7,907,819
State	3,179,959
County	474,266