

FISCAL NOTE

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/ Resolution No.: _____

Amendment to: HB 1041

Requested by Legislative Council

Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Effective January 1998, this bill requires the state to pay the county share of the medicaid, basic care, AFDC, unemployed parent, JOBS, JOBS child care and transitional child care grants and the county share of the State Hospital expenses (\$19,954,984) and the county social service boards to pay the administrative expenses for the economic assistance programs.(\$17,415,830)

This bill also includes an appropriation of \$1,059,000 in general funds to be paid for the purpose of providing additional financial assistance to county social service boards for human service program costs and local expenses of administering human service programs in counties in which the presence of an Indian reservation substantially reduces the amount of property subject to taxation. Currently the DHS appropriation request, HB 1012 includes \$440,222 for distribution to the counties with Indian populations.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	General	Special	General	Special	General	Special
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		3,351,605	(20,475,933)	4,614,438	(28,765,285)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	-0-
b. For the 1997-99 biennium:	(17,124,328)
c. For the 1999-2001 biennium:	(24,150,847)

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
Revenues:									
Expenditures:									
Grants				(19,954,984)			(27,966,989)		
Administration				17,415,830			24,411,551		
Total Expenditures				<u>(2,539,154)</u>			<u>(3,555,438)</u>		

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: February 19, 1997 Department Human Services

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