

FISCAL NOTE

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Resolution No.: _____
Requested by Legislative Council

Amendment to: Eng. HB 1041
Date of Request: 02/25/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Based on the 2/18/97 fiscal note request for the amended HB 1041, effective January 1998, this bill required the state to pay the county share of the medicaid, basic care, AFDC, unemployed parent, JOBS, JOBS child care and transitional child care grants and the county share of the State Hospital expenses (\$19,739,216) and the county social service boards to pay the administrative expenses for the economic assistance programs. (\$17,415,830)

Based upon house action the DHS appropriation request contained in HB 1012, the county share of grants which would be paid by the state effective January 1998, is \$19,516,154 and the county social service boards would be responsible for \$17,743,346 in administrative expenses.

The DHS appropriation request as contained in HB 1012 as amended, does not provide the needed \$405,356 in general funds for the swap proposal.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		3,135,837	(20,260,165)	4,614,438	(28,765,285)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	-0-
b. For the 1997-99 biennium:	(17,124,328)
c. For the 1999-2001 biennium:	(24,150,847)

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
Revenues:				949,234			1,059,000		
Expenditures:									
Grants				(19,739,216)			(27,966,989)		
Administration				17,415,830			24,411,551		
Total Expenditures				(2,323,386)			(3,555,438)		

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Mike Schwindt

Date Prepared: March 3, 1997 Department: Human Services

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