

FISCAL NOTE

REVISED

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Bill / Resolution No.: HB 1061

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Assuming growth in the Title XIX Home and Community Based Waiver for Elderly and Disabled due to eligibility expansion using spousal impoverishment provisions, we expect 86 people to be eligible for services in fiscal year 1998 with minimal growth in future periods. The cost of the Community Spouse Resource Allowance is projected at \$1,085,292 for the 1997-1999 biennium and is included as part of the DHS appropriation request in HB 1012.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-	-0-	325,688	759,604	417,132	973,308

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	-0-
b. For the 1997-99 biennium:	1,085,292
c. For the 1999-2001 biennium:	1,390,440

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Mike Schwindt

Date Prepared: January 21, 1997 Department: Human Services

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