

FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1067

Requested by Legislative Council Date of Request: 2-19-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: *See attached supplement*

2. State fiscal effect in dollar amounts:

<u>1995-97 Biennium</u>		<u>1997-99 Biennium</u>		<u>1999-2001 Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: See Above
- b. For the 1997-99 biennium: See Above
- c. For the 1999-2001 biennium: See Above

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97 Biennium</u>			<u>1997-99 Biennium</u>			<u>1999-2001 Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	<u>N/A</u>			<u>N/A</u>			<u>N/A</u>	

If additional space is needed, attach a supplemental sheet.

Date Prepared: 2-25-97

Signed: *Jon H. Mielke*

Typed Name: Jon H. Mielke, Executive Secretary

Department: Public Service Commission

Phone Number: 328-2400

Public Service Commission  
Fiscal Note Supplement  
HB 1067

1. Narrative: *The proposed legislation continues deregulation of telecommunications in North Dakota and implements the Federal Telecommunications Act of 1996 which opens telephone local exchanges to competition. Under the Federal Act the Public Service Commission must resolve disputes between local exchange companies and competing local service providers. The Public Service Commission anticipates the need for at least one additional utility analyst to assist in handling the additional tasks involved in the transition to a competitive industry and to handle additional duties resulting from the restructuring and deregulation of the electric and gas industries. The funding for one additional staff is included in the Governor's proposed budget (HB1008). This bill also allows the Public Service Commission to establish a state universal service fund which, if established, will require significant additional Commission and staff time.*