

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1071 Amendment to: _____

Requested by Legislative Council Date of Request: 12-18-96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Fiscal impact on the General Fund is \$41,669,450. The apportionment of the Oil Extraction Tax Development Fund will be changed. Currently 10% is credited to the Resources Trust Fund. This bill will increase funding to 20%. Based on the Tax Department figures from October 21, 1996, the Resources Trust Fund will increase from approximately \$3,900,000 to \$7,800,000.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures:	-0-	-0-	\$41,669,450	\$3,900,000	-0-	\$3,900,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: None
- c. For the 1999-2001 biennium: None

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name David A. Sprynczynatyk

Date Prepared: January 3, 1997

Department ND State Water Commission

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