

FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: Eng. HB 1071

Requested by Legislative Council Date of Request: 2-25-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Currently, 20 percent of the oil extraction tax is deposited in the resources trust fund, but the amount would be reduced to 10 percent effective July 1, 1997. Engrossed HB 1071 would keep the amount deposited at 20 percent, and adds \$2 million from the general fund for water projects. The Commission's appropriation bill (HB 1025) includes the 20 percent, but it does not include the additional \$2 million from the general fund.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	(\$3,900,000)	\$3,900,000	(\$3,900,000)	\$3,900,000
Expenditures:	-0-	-0-	\$2,000,000	\$3,900,000	-0-	\$3,900,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: none
- b. For the 1997-99 biennium: \$2,000,000
- c. For the 1999-2001 biennium: none

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed David Sprynczynatyk

Typed Name David A. Sprynczynatyk

Date Prepared: February 27, 1997

Department Water Commission

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