

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1072 Amendment to: _____

Requested by Legislative Council Date of Request: 12-18-96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The fiscal impact will depend upon whether the 1445 msl trigger elevation is reached. The lake is currently at elevation 1437.5 feet msl. The probability the lake will reach 1445 msl in the next five years is about 1%. Therefore, this fiscal note estimate is based on two scenarios. The first is that the lake will not exceed 1445 msl in the next two bienniums, but that we continue our feasibility study efforts with the Corps of Engineers. (see attached sheet)

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures: Scenario 1		-0-	\$750,000	-0-	-0-	-0-
Expenditures: Scenario 2		-0-	\$25,000,000	-0-	-0-	-0-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: Scenario #1 \$750,000; #2 \$25 million
- c. For the 1999-2001 biennium: Possibly a portion of the 97-99 biennium.

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed Dale L. Frink

Typed Name Dale L. Frink

Date Prepared: January 3, 1997

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FISCAL NOTE

Bill/Resolution No.: HB 1072 continued

1. The cost of the feasibility study is at least \$3 million; including a 25% (\$750,000) non-federal cost share. The second scenario assumes the lake reaches 1445 msl, and, therefore, the \$100 million outlet described in this bill will be constructed.