

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1076 Amendment to: _____

Requested by Legislative Council Date of Request: 12-17-96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill will require \$11,503,000 million from the Department of Transportation's share of the Highway Distribution Fund. This will exceed the revenues by \$11,503,000 million. There would be no impact to the city and county share of distribution fund.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> ⁽¹⁾ <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				0		0
Expenditures:				\$5,344,000		\$6,159,000

(1) NDDOT share of State Highway Distribution Fund

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: Unfunded appropriation of \$5,344,000
- c. For the 1999-2001 biennium: Unfunded appropriation of \$6,159,000

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 12-23-96

Signed Approved MLOM 12/27/96
Charles A. Gullicks

Typed Name Charles A. Gullicks

Department NDDOT - 801

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